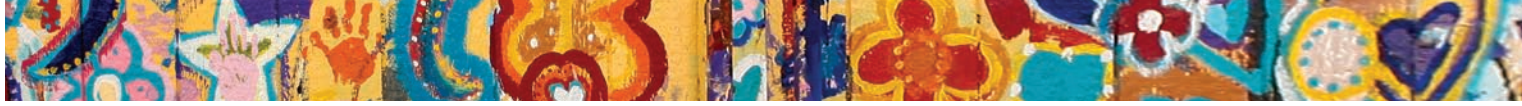


Catholic
Charities
of Los Angeles, Inc.

2010-2011 ANNUAL REPORT



ARCHDIOCESE OF LOS ANGELES



PROVIDING RELIEF FOR THE WEARY AND BURDENED

Catholic Charities of the Archdiocese of Los Angeles strives to model itself on Christ’s example by helping individuals and communities in need. As Our Lord said, “Come to me, all you who are weary and burdened, and I will give you rest.” (Matthew 11:28), Catholic Charities says that people who are suffering and who have endured setbacks can come to the agency for relief.

The economic recession of the last few years has hit every sector of society and more people need help now than they have in many years. The agency actually began offering services in 1919 and provided basic necessities during the Great Depression of the 1930s. Catholic Charities has been a rock for the “weary and burdened” throughout most of the 20th century and continuing in the 21st century.

Catholic Charities is a faith-based social service agency focused on improving the quality of life for people of all religions and backgrounds who are in need throughout Los Angeles, Ventura and Santa Barbara Counties. Helping people at their most vulnerable times, Catholic Charities serves children, strengthens families, guides individuals toward economic stability, and functions as an extended family for seniors.

Catholic Charities’ 22 community centers and six homeless shelters offer food, clothing and utilities subsidies. Some centers are able to provide short-term rental assistance, as well. Each center varies in its approach, but many deliver a variety of supportive services, such as parenting classes, marriage counseling, educational enrichment, financial literacy and life skills classes.

At the core of every Catholic Charities’ program is hope. Although the agency provides services irrespective of race, ethnicity, income, gender or religious belief, the mission is centered on manifesting Christ’s spirit by bolstering those who are suffering. The agency strives to give hope to people when they are in need and are discouraged.

As our society continues in economic turmoil, Catholic Charities will be there, providing help and creating hope for the “weary and burdened.” For those who have been broken and are fatigued by the economic struggle, the agency will continue to supply life-changing services and encouragement that lead clients to self-sufficiency.

With less government funding during this past year, the agency served slightly fewer people. However, by combining job duties and utilizing volunteers, Catholic Charities brought help and hope to almost 300,000 people in the 2010-2011 fiscal year. The following pages describe the impact the agency made last year.



Health and nutrition are two subjects that El Santo Nino Community Center incorporates into its curriculum.

Boys play soccer at El Santo Nino Community Center where physical education is part of the overall program.

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Front Cover: At El Santo Nino Community Center near downtown Los Angeles, children learn by playing.



Back Cover: El Santo Niño Community Center’s after-school program helps maximize the academic achievement of the students and the children also learn positive social skills and practice healthy life habits.

All photos by Mike Richardson, unless otherwise noted.





MISSION STATEMENT – Catholic Charities is committed to manifesting Christ’s spirit through collaboration with diverse communities, by providing services to the poor and vulnerable, by promoting human dignity, and by advocating for social justice.

VISION STATEMENT – Through the power of the Holy Spirit, Catholic Charities of Los Angeles commits to serve the vulnerable and to strive for a just society.



Fresh food is delivered to the San Pedro Region.



An Elizabeth Ann Seton Residence staff member welcomes a family into the shelter.

THE COMMUNITIES WE SERVE

Our Lady of the Angels Pastoral Region

Metro Area—Los Angeles Inner City
Western Area—Inglewood, Crenshaw District, Koreatown, West Los Angeles, Malibu, Santa Monica, and Los Angeles to Century Freeway

San Fernando Pastoral Region

Burbank, Glendale, Eagle Rock, Van Nuys, San Fernando Valley to Canoga Park and Chatsworth, and Antelope Valley

San Gabriel Pastoral Region

San Gabriel Valley, Mt. Baldy, Pomona Valley, East Los Angeles

San Pedro Pastoral Region

Long Beach, South Bay, Rio Hondo, Vernon, Montebello, Pico Rivera

Santa Barbara Pastoral Region

Santa Barbara County—Cuyama Valley, Carpinteria, Guadalupe, Lompoc, Santa Maria, Santa Barbara
Ventura County—Camarillo, Moorpark, Oxnard, Thousand Oaks, Ventura





Photo: Tom Wilmshurst



ARCHBISHOP JOSÉ H. GOMEZ ARCHBISHOP OF LOS ANGELES



Los Angeles

Office of the Archbishop
Office: (213) 637-7534

3424 Wilshire Boulevard

Los Angeles California 90010-2241

September 2011

Dear Friends of Catholic Charities:

In my first few months as Archbishop of the Archdiocese of Los Angeles, I have been getting to know this spectacularly vibrant city and its equally remarkable and diverse people.

I have also been becoming familiar with the life-changing work of Catholic Charities of Los Angeles. The agency is as diverse as Southern California. Many of the staff are bilingual and represent a variety of cultures, including Arabic, Armenian, Cambodian, Chinese, Iranian, French, Greek, Korean, Latino, Russian, Spanish, Turkish, and Vietnamese. Meeting the needs of clients, including diverse language requirements, is a strength, especially in this economy when the demands are so great.

The economic conditions today are difficult, and grappling with them can easily lead to despair, especially for those who are unemployed or who have lost their housing, as well as for the individuals who are trying to maintain stability. Many people are struggling to support themselves and their families.

Thankfully, Catholic Charities has offered relief, hope and promise to more than 287,000 individuals in the last fiscal year, with programs targeted to alleviate hunger, strengthen communities, guide children and teens, assist immigrants and refugees, and protect the aging.

You may never have worked in social services, but you have reinforced Christ's work of helping those in need by supporting Catholic Charities. Thank you for standing behind Catholic Charities of Los Angeles during this very challenging economic period.

Be assured of my prayers for you and your loved ones, and I ask you to please keep me in your prayers as well.

May Jesus, through the intercession of Mary, grant you peace and joy.

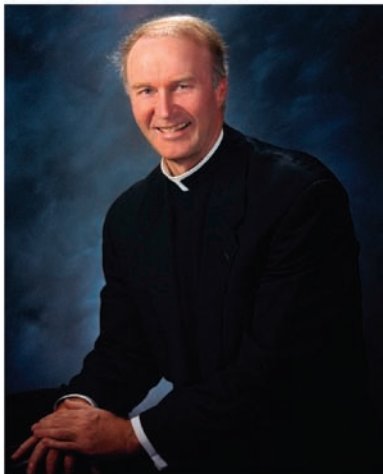
+ José H. Gomez

Most Reverend José H. Gomez
Archbishop of Los Angeles

Pastoral Regions: Our Lady of the Angels San Fernando San Gabriel San Pedro Santa Barbara



Photo: Tom Wilmshurst



MONSIGNOR GREGORY A. COX EXECUTIVE DIRECTOR



Archbishop José H. Gomez
Chairman of the Board

Reverend Monsignor Gregory A. Cox
Executive Director

September 2011

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P.O. Box 15095
Los Angeles, CA 90015-0095
Tel: (213) 251-3400
Fax: (213) 380-4603
www.CatholicCharitiesLA.org

Dear Friends of Catholic Charities:

Catholic Charities has weathered another challenging year. The national unemployment rate hovered above 9% while unemployment in Los Angeles went as high as 13%. The demand for our services was overwhelming. The Board, volunteers and staff implemented a strategy that enabled Catholic Charities to meet the needs of the working poor and homeless.

The Mission of Catholic Charities is to manifest Christ's spirit through collaboration with diverse communities, by providing services to the poor and vulnerable, by promoting human dignity, and by advocating for social justice. During these difficult economic times, we are reminded of our Lord's words, "Come to me all you who are weary and find life burdensome and I will refresh you" (Matthew 11:28). Our programs have refreshed the lives of individuals who have come to our doors after being knocked down by the blow of unemployment.

The demands of many unemployed and underemployed were met by Catholic Charities this last year with the support of a number of organizations and individuals. We are grateful to individual donors, foundations, government, faith-based groups, businesses and other non-profits that supported our outreach to the poor and vulnerable.

During these challenging times, may we continue to reach out to those in need. Their reward is a job that provides food and shelter for their families; our reward is a good deed that brings peace and joy to our hearts.

God bless,

Rev. Monsignor Gregory A. Cox
Executive Director



BOARD OF TRUSTEES

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Paul D. Tosetti, Esq.
President

Rev. Monsignor Gregory A. Cox
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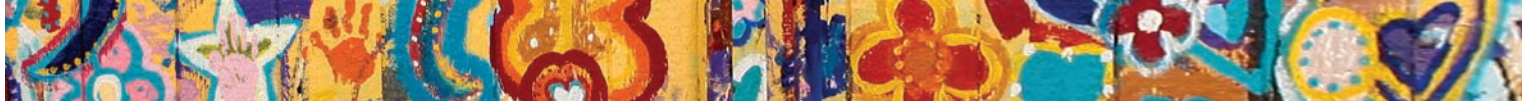
EMERITUS

- Richard M. Ferry
- Paul G. Johansing

Photo: Allen Altshech



Paul D. Tosetti, Esq.
President



YOUTH EMPLOYMENT SERVICES - AYE

AYE gives paid job experience and mentorships to youth and young adults from low-income families. These jobs offer valuable experience and exposure to mainstream culture, which teach the youth established cultural norms, work-life values, and essential skills that can help participants obtain competitive careers.

- ◆ AYE's Allied Healthcare project trained 176 young adults as Medical Assistants, Dental Assistants, Pharmacy Technicians, and related occupations.
- ◆ The Summer Employment programs provided 2,800 jobs to promising youth in fields such as health care, construction and banking.

"Through AYE, I have found a part-time job at Target and I am currently a full-time student at Southwest College. I am very happy with what I have now in life. I've learned responsibility and many skills, such as communication in the workplace. I just want to say thank you!"



AYE provides out-of-school youth job training at an internship worksite.

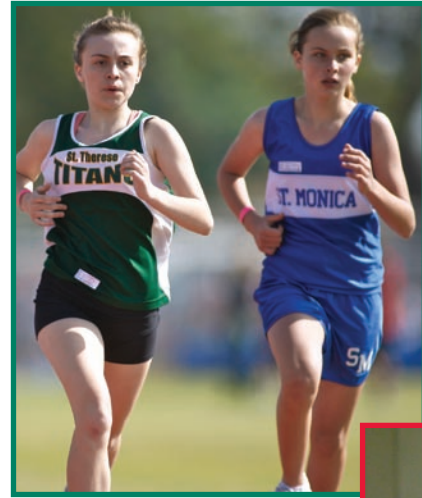


Enrolled in an AYE internship program, a high school student acquires on-the-job training and skills.

CATHOLIC YOUTH ORGANIZATION - CYO

CYO is an athletics league for Catholic school students in grades three through eight. Participants have fun and learn lifelong values by playing sports through CYO. Coaches are volunteers from the 170 Catholic elementary schools which participate in the program. Sports include: flag football; boys/girls basketball; boys/girls soccer; boys/girls volleyball; track & field; cross country; softball, cheer; bowling; and golf.

- ◆ "Play Like a Champion" instruction continued to teach coaches and parents how to enhance their ability to encourage positive values and good sportsmanship in youth.
- ◆ All together, 25,000 youth participated in CYO sports in the past fiscal year.



Girls focus on goal-setting and determination through CYO's track & field league.



CYO offers the children from Catholic elementary schools in Los Angeles County quality athletic programs.



IMMIGRATION SERVICES

The Immigration Services program emphasizes assimilation, English language acquisition, housing and jobs training.

- ◆ Immigration Services helped 905 clients to legalize their residency status and reunite with family members.

“The Good Credit Workshop is very useful. It’s a great class for the new people like us. Thank you.”

REFUGEE RESETTLEMENT

Refugee Resettlement offers a full range of resettlement and family reunification services to refugees.

- ◆ The Refugee Resettlement program helped 169 newly arrived refugees to find housing, personal necessities, and jobs. The program’s Preventive Health project, which just completed the fifth year of services, educated clients and staff on preventable health conditions, such as diabetes, high cholesterol, hypertension and obesity.

CENTRAL INTAKE UNIT - CIU

CIU provides case management and employment services to refugees and immigrants.

- ◆ The Central Intake Unit served, on average, 480 clients per month with case management, job services and life skills workshops. Approximately 40% of clients assisted each month obtained or retained employment.

ESPERANZA IMMIGRANT RIGHTS PROJECT

The program provides legal representation, advocacy and education to poor and other vulnerable immigrants who are detained, including children.

- ◆ Esperanza supported 604 immigrant children and 8,479 adults with free legal services. The program offered direct legal representation with the help of 35 pro bono attorneys from local law firms.



A newly-arrived Burmese family receives assistance from Refugee Resettlement staff.



Bilingual counselors serve clients seeking immigration services.



Central Intake Unit provides an Employment Training Program to refugees in Los Angeles County.



Esperanza attorneys hold legal rights and immigration law classes.



OUR LADY OF THE ANGELS PASTORAL REGION - METRO AREA

- ◆ Angel's Flight Runaway and Homeless Youth Services provided 109 youngsters with food, clothing, counseling, medical care, and shelter and reached 7,000 youth through its mobile outreach program, My Club Program, and Youth Employment Services.
- ◆ Good Shepherd Center for Homeless Women and Children underwent significant changes in fiscal year 2010-2011. Sister Julia Mary Farley, CSJ, the program's first director, retired after 27 years of dedicated leadership. Sister Anne Tran, LCH, succeeded her as the new director. The Center's programs served 684 women in the last fiscal year.
- ◆ St. Mary's Community Center, near Hollywood, served over 35,000 clients, providing basic necessities such as emergency food, bus tokens and clothing. In partnership with QueensCare and Christian Legal Aid, clients also received medical testing and legal consultations.
- ◆ El Santo Niño Community Center, located in a gang-ridden neighborhood just south of downtown Los Angeles, offers a child and youth-oriented program that includes an after-school Tutoring and Mentoring Program for middle and senior high school students. The program is very successful in its gang-prevention efforts. The programs assisted 371 people in 2010-2011.



Good Shepherd Center's Village Kitchen offers hands-on job training and work experience in the culinary arts.



The Adeste program offers quality, affordable before-and-after school care for children.



St. Mary's Community Center provides medical referrals and counseling by a Registered Nurse.



St. Mary's Community Center distributes emergency food, lunches to the homeless, and bags of groceries to the needy.

"Thank you to the staff at Good Shepherd Center for all the help they gave me in teaching me to work with computers, helping me find a job, and most of all, for acquiring the Section 8 voucher for me. I moved into permanent housing after being homeless for several years."

- A recent client from Hawkes Transitional Residence





OUR LADY OF THE ANGELS PASTORAL REGION - WESTERN AREA

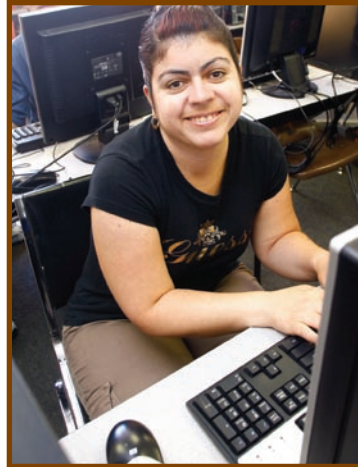
- ◆ St. Margaret's Community Center, located near the Los Angeles International Airport, served over 18,000 individuals through its food pantry, counseling program, English language classes, U.S. Citizenship classes, rental and utility assistance, literacy program, case management and referrals to community resources.
- ◆ In Venice, St. Robert's Center gave supplemental food, toiletries and clothing to approximately 2,500 low-income and homeless persons. Six local Catholic Churches supplied volunteers who assisted with making sandwiches and distributing the clothing. The center also offered counseling to individuals and couples, to help them deal with psychological issues and process grief.
- ◆ St. Peter Claver Center served nearly 8,000 clients with basic necessities, including Cal Fresh (food stamps) application assistance. Unfortunately, the center closed its doors at the end of the fiscal year, due to budget constraints. With new funding, the center will, hopefully, be open again soon.
- ◆ The Adeste After-School Child Care program offered licensed, quality child care at three elementary schools and served nearly 300 children. The program provided a structured curriculum that included time for homework, as well as recreational and arts activities.



A senior resident receives emergency food from St. Peter Claver Center.



A client attends a computer class at St. Margaret's Community Center.



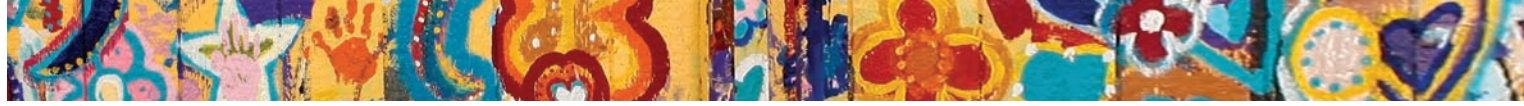
Computer skills and adult education classes are popular at St. Margaret's.

"I don't know what I would have done without St. Margaret's Center. I was about to be evicted from my apartment but St. Margaret's gave me rental assistance, as well as food and help paying my utilities. I thank God for the wonderful people there."

~ A senior citizen client at St. Margaret's Center



The Adeste program provides safe, quality after-school-care for children.



SAN FERNANDO PASTORAL REGION

- ◆ During the worst economic downturn since the 1930s, the San Fernando Region managed to maintain services for the poor. At three community centers in Canoga Park, Glendale and Van Nuys, the Loaves and Fishes food pantries served 70,233 clients.
- ◆ Older Adults Services and Intervention System (OASIS), based at Guadalupe Community Center in Canoga Park, assisted 174 elderly people. The program matches volunteers from eight local churches with seniors, to help them remain happy and healthy in their own homes. Volunteers provide transportation, do light household chores and offer companionship.
- ◆ Glendale Community Center and Guadalupe Community Center offered the following services:
 - ▲ English as a Second Language Classes - 30 to 35 adults regularly attended;
 - ▲ Alcoholics Anonymous support group - 10-20 individuals met six evenings per week;
 - ▲ Pre-school - 44 three to five-year-olds enrolled;
 - ▲ After-school learning program - 30 to 35 children participated; and
 - ▲ After-school sports activities, provided in conjunction with the Girl and Boy Scouts - 125 children joined.
- ◆ The Temporary Skilled Workers Centers in Burbank and Glendale helped more than 1,000 individuals to find work as day laborers. The centers offered shaded seating areas, bathrooms, water, and a coordinator who ensured humane and fair conditions for both workers and employers.

“My mother passed away last week. I cannot thank her OASIS volunteer enough for all she did for my mom and stepfather.”

(A daughter who asked that memorial donations be made in her mother’s name to OASIS)



An unemployed father receives groceries from the Glendale food pantry to help feed his family.



The Loaves and Fishes program in Van Nuys serves the poor and needy clients in the San Fernando Region.



The clothing store at Guadalupe Community Center in Canoga Park helps low-income people in the West San Fernando Valley.



Glendale Community Center gives hygiene items to a client.



SAN GABRIEL PASTORAL REGION

- ◆ Emergency Assistance and Homeless Prevention services were rendered at San Juan Diego Center in El Monte, Pomona Community Center, and Brownson House in East Los Angeles. Services included rental assistance, food, utilities subsidies, clothing, motel vouchers, transportation assistance, diapers, hygiene products, and guidance in applying for CalFresh (formerly know as the food stamp program). In these three centers, 18,137 people were helped to remedy their situations and work toward long-term stability.
- ◆ The Art of Parenting program provided a 26-week parenting workshop, a weekly support group for mothers, and health and fitness activities, including Zumba classes, which proved to be very popular. Highlights included an educational lecture series, weekly arts and crafts culminating in a Christmas bazaar, and guest lectures on breast cancer, osteoporosis and diabetes. The program served 188 clients.
- ◆ Individual, group, and professional family counseling was offered to 265 clients in Pomona.
- ◆ Adeste provided 136 children after-school care and included an all-day summer program at two locations.
- ◆ McGill Street House, a transitional home for women with children, served seven households. Of these, five moved from McGill into permanent housing.

"With a special needs child, it is very difficult to cope with the stresses and challenges of homelessness. At McGill Street House, I felt safe and secure. I was able to establish a routine for my children and focus my energies on getting stable."

(This client is now working and has moved into permanent housing.)



Food Pantries are located at Brownson House Community Center in East Los Angeles and San Juan Diego Center in El Monte.



Clients attend a life-skills training course at San Juan Diego Center.



A family receives a box of groceries at a healthy food distribution day.



A mother benefits from the Diaper Program at Brownson House.



SAN PEDRO PASTORAL REGION

- ◆ Despite government funding cuts, the San Pedro Region provided services to 27,586 individual clients, representing an increase of about 1,000 over the previous year. Many local churches helped with donations and volunteers, who assisted the programs in meeting the increased need.
- ◆ The Region gave emergency rental assistance to 438 clients in danger of eviction and provided 72 clients, who were homeless, with longer-term rental assistance. The programs delivered an additional 398 households with subsidies for utility bills.
- ◆ At Project Achieve, a shelter that serves veterans, the disabled and individuals with challenging issues, such as mental illness, addictions, and dual diagnoses, 382 people were housed and assisted.
- ◆ At Elizabeth Ann Seton Residence, a shelter for families in Long Beach, 93% of 351 residents accessed transitional or long-term housing within their 45-day stays at the shelter.
- ◆ Elizabeth Ann Seton Residence held a ground breaking ceremony to mark the beginning of construction on a new shelter, which will accommodate more homeless families, increase the quality of services with a fully-equipped commercial kitchen, add a dining/meeting room, and include a new special playground for infants and toddlers.

"I thought we would be denied benefits because I was enrolled in trade school and living off unemployment checks. I was thrilled when Catholic Charities offered me rental assistance so that I could finish school. I have a part-time job now and am making plans for the future."



A couple benefits from parenting classes and financial literacy education at Mahar House.



Project Achieve Emergency Shelter is a 59-bed year-round shelter for single men and women.



Long Beach Community Center services provide basic assistance with food, shelter, utilities and clothing.



San Pedro Region staff assist a formerly homeless family to move into a new, permanent home.



SANTA BARBARA PASTORAL REGION, SANTA BARBARA COUNTY

- ◆ More than 40,000 clients accessed 209,561 services in the Santa Barbara Region, thanks to the hard work and dedication of staff, advisory board members and other volunteers.
- ◆ In Santa Barbara, Carpinteria and Isla Vista, over 70,698 services were rendered to the working poor. Of the 7,715 clients served, 83% qualified as “low income” under federal poverty guidelines.
- ◆ The Lompoc Community Service Center and its Food Distribution Services program served 12,156 clients and supplied 85,269 services involving food, rental assistance, and utility subsidies to needy families. Despite a staff of only two persons, the services were given with the invaluable assistance of volunteers who made sure that everyone who needed assistance was helped.
- ◆ Santa Maria’s Community Center continued to deliver essential support to the people of Santa Maria and the outlying areas of Guadalupe and the New Cuyama Valley. All together, 13,154 clients were provided with more than 42,948 services.
- ◆ The Thrifty Shopper stores in Santa Barbara and Santa Maria supplied clothes and household items, valued at over \$71,000, to more than 3,200 low-income persons. The stores generated significant revenue to support the agency’s other programs throughout the Santa Barbara Region.

“The food and rental assistance has helped us so much since my husband and I are still looking for work and the children are growing and need healthy food.”

~ A wife and mother who received basic necessities



Volunteers gather at the Day of Caring, a project of United Way of Santa Barbara.



The solar paneling at the Santa Barbara Region complex was provided by a generous grant from the Women’s Fund of Santa Barbara.

The Thrifty Shopper Store in Santa Barbara allows access to quality clothing and household items to the homeless and low-income families in the community.



Clients line up at the Santa Maria Thrifty Shopper Store, which provides clothing items free of charge.



SANTA BARBARA PASTORAL REGION, VENTURA COUNTY

- ◆ Ventura County programs collaborated with 20 Catholic Churches, seven St. Vincent DePaul Conferences and the Knights of Columbus, during the last fiscal year, to serve the vulnerable and promote human dignity.
- ◆ Combined, the programs provided 83,442 services to people at locations in Camarillo, Fillmore, Moorpark, Oxnard, Santa Paula and Ventura. Of all clients served, 98% were below the federal poverty level.
- ◆ The Community Centers supported 36,839 people with food and 649 households were given rental assistance to prevent imminent eviction.
- ◆ Older Adult Services and Intervention System (OASIS) helped 5,002 seniors maintain independence and stability to prevent physical and mental decline, loneliness and depression.
- ◆ The Adeste after-school program provided a nurturing environment to elementary school students at two schools in Oxnard. Adeste is a licensed, quality program that supports economic self-reliance by allowing parents to work with the knowledge that their children are safe and secure.
- ◆ Catholic Charities’ volunteers endowed programs with valuable services, which allowed the agency to assist Ventura County’s needy citizens with basic necessities. Because the county is not densely populated, it is challenging to find donors and revenue to support programs.



The OASIS program promotes the health and well-being of senior clients.



A client at the Ventura Community Services receives clothing and other material services from the center.



A volunteer brings a gift basket to an elderly client.



OASIS provides in-home assessment, service coordination and advocacy.

“You made Easter beautiful for me. I cannot thank you enough. Sitting by myself with nobody to talk to can make the days very long. I appreciate your visits so much.”

- A senior citizen in the OASIS program





FINANCIAL STATEMENTS - FISCAL YEAR ENDED JUNE 30, 2011

FINANCIAL POSITION		UNAUDITED
ASSETS		(IN THOUSANDS)
Current Assets:		
Cash & Short-Term Investments	\$	1,322
Investments		4,237
Accounts Receivable & Other		<u>3,037</u>
Total Current Assets		8,596
Property and Equipment		14,978
Restricted Assets:		
Pledges Receivable, net		309
Investment Funds		
Restricted by Donor		9,472
Restricted by Regions/Program		3,468
Beneficial Interest in Separate Org.		<u>25,039</u>
Total Other Assets		53,266
TOTAL ASSETS	\$	61,862

LIABILITIES AND NET ASSETS		(IN THOUSANDS)
Current Liabilities:		
Accounts Payable	\$	2,511
Accrued Payroll & Vacation		1,677
Advances & Reimbursables		<u>354</u>
Total Current Liabilities		4,542
Long Term Liabilities		
Residual Receipts Notes Payable		3,483
Construction Loans		<u>411</u>
Total Long Term Liabilities		3,894
Net Assets		53,426
TOTAL LIABILITIES AND NET ASSETS	\$	61,862

NON-PROGRAM ITEMS		(IN THOUSANDS)
Bequests	\$	887
Donor Restricted *	\$	905
Change in Beneficial Interest		2,048
Depreciation and Interest		<u>(722)</u>
TOTAL NON-PROGRAM ITEMS		\$3,118



Senior Citizens enjoy weekly socialization and support at Brownson House in East Los Angeles



San Gabriel Region food pantries help mothers meet the nutritional needs of their children.

FINANCIAL POSITION		UNAUDITED
PROGRAM REVENUES		(IN THOUSANDS)
Government	\$	14,624
Contributions		5,080
Foundations		3,322
Sales of Goods & Services		2,365
Investment Income		1,578
Miscellaneous		<u>77</u>
TOTAL PROGRAM REVENUES	\$	27,046

PROGRAM EXPENDITURES	
Regional Services	
Community Services	7,007
Good Shepherd Center	2,573
Angel's Flight Shelter & Outreach	2,030
Regional Shelters	1,995
Angel's Flight Adeste	569
Psychological Services	391
Aging Services	232
Other Services	
Youth Employment Services	7,195
Immigration & Refugee Resettlement	3,274
Angel's Flight CYO	406
Support Services	
Administrative	3,373
Fundraising	653
Allocated Support Services	<u>(2,665)</u>
TOTAL PROGRAM EXPENDITURES	\$ 27,033
PROGRAM SURPLUS	\$ 13

*Note: Restricted Items include gifts for which donor imposed restrictions have not yet been met, as required under the provisions of SFAS No. 117.



MAJOR DONORS

Since 1919, Catholic Charities has served the most needy and impoverished residents of Los Angeles, Ventura and Santa Barbara counties by providing emergency food and shelter, case management and supportive services. All programs are designed to enable clients to become more self-sufficient. With the financial support of individual donors, churches, foundations, corporations, organizations and federal, state and local governments, as well as in collaboration with other social service agencies, Catholic Charities of Los Angeles rendered almost one million services to nearly 300,000 individuals during the past fiscal year (July 1, 2010 through June 30, 2011). Without the help of these dedicated partners, the work of Catholic Charities could not continue.



THE FOLLOWING ARE DONORS OF \$1000 OR MORE AT ONE TIME. WE ARE GRATEFUL FOR THEIR SUPPORT OF THE WORK OF CATHOLIC CHARITIES.

Foundations

- Adams-Mastrovich Family Foundation
- The Ahmanson Foundation
- Amaturo Family Foundation, Inc.
- Amgen Foundation
- Anonymous (3)
- Auer Family Foundation
- Bank of America Charitable Foundation
- The Barbara Wetzel Charitable Foundation



- Becker Family Foundation
- The California Endowment
- California Foundation for Stronger Communities
- The Capital Group Companies Charitable Foundation
- Carrie Estelle Doheny Foundation
- The Casey Foundation
- Conrad N. Hilton Foundation
- Dan Murphy Foundation
- The Eisner Foundation
- The Esseff Foundation
- Fairchild Martindale Foundation
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- Frank and Jean Butler Foundation
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Trusts, Funds & Estates

- Adams Fund
- Anthony and Edna Willmas Trust
- Barry Alan Stewart Charity and Benevolent Fund
- Daily Family Trust
- Estate of Marie S. Coombs
- Estate of Gloria J. Fors
- Estate of Helen J. Hancock
- Estate of Emelia Marie Kimball
- Estate of Barbara Klinkle
- Estate of Rev. Monsignor Robert Pierce
- Estate of Frederic M. Schafer
- Estate of Donald W. Smith
- Estate of Mildred Laura Wegner
- The Fama Family Charitable Fund
- The Herbert & Gertrude Latkin Charitable Trust
- The Hildegard H. Balin Trust
- Lois Rosen Revocable Trust
- The Margaret Pierce Living Trust
- The Regina Gruss Trust

Federal, State, County & City

- City of Burbank
- City of Camarillo
- City of Carpinteria
- City of Covina
- City of Glendale
- City of Inglewood
- City of Lompoc
- City of Long Beach
- City of Los Angeles
- City of Oxnard
- City of Pico Rivera
- City of Pomona
- City of Santa Barbara
- City of Santa Maria
- City of Thousand Oaks



Counties

- County of Los Angeles - Community and Senior Services
- County of Los Angeles - Dept. of Mental Health
- County of Los Angeles - Dept. of Public Social Services
- County of Santa Barbara - Dept. of Health & Human Services
- County of Santa Barbara - Dept. of Public Health
- County of Ventura - Area Agency on Aging

State

- State of CA - Dept. of Education
- State of CA - Employment Development Department



Federal

- Los Angeles Homeless Services Authority (LAHSA)
- US Department of Agriculture
- US Department of Homeland Security
- US Department of State
- US Dept of Health & Human Services
- US Dept of Housing and Urban Development
- US Dept of Labor

Corporations

- Administaff Services, L.P.
- Aecom Technology Corporation
- Allied Irish Bank
- American Career College
- Angelus Block Company, Inc.
- Avery Dennison Corporation
- Bank of America, N.A.
- Barrio Planners, Inc.
- Bingham McCutchen, LLP
- Bob Smith Toyota
- Bridgewater Associates, LP
- Bryant & Sons, Ltd.
- Catholic Healthcare West
- Cedar Fair, L.P.
- Celeste Berry Farms, LLC
- Centinela Medical Staff Inc.
- Century Housing Corporation
- Citibank Banamex USA
- Deloitte, LLP
- Dole Food Company, Inc.
- Doorlink, Inc.
- Edison International
- El Puerto Berry Farms, LLC
- Emerald Mist Berry Farms, LLC

- Eskilson Construction
- FLIR Systems, Inc.
- Gates, Kingsley & Gates, Praiswater Mortuary
- Gibson, Dunn & Crutcher LLP
- Girardi | Keese
- Goodwin Procter LLP
- Grant Thornton LLP
- Grupo Modelo
- Halius, LLC
- Harbor View Farms, LLC
- Hollywood Park Casino
- Image Solutions Print & Mail, Inc.
- KPMG, LLP
- Lancaster Honda
- Lani Netter Productions, Inc.
- Latham & Watkins LLP
- Leonard Greene & Partners, LP
- Lieberman Broadcasting, Inc.
- Limoneira Company
- Lockheed Martin Aeronautics
- Macy's
- Manufacturers Bank
- Maralex Disposal, LLC
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- Montecito Bank & Trust
- Morgan Stanley
- MRC II Distribution Co, LP
- Mutual of America
- Northrop Grumman
- Otilio Farms, LLC
- Paul, Hastings, Janofsky & Walker, LLP
- Pink's Hot Dogs, Inc.
- Pratt & Whitney Rocketdyne, Inc.
- Price Waterhouse Coopers, LLC
- Providence St. Joseph Health Services
- QueensCare
- Raleigh Enterprises
- Randall/Mc Anany Company
- REIC, LLC
- Rescare, Inc.



- Rio Grande Farms, LLC
- The Sage Group, LLC
- Santa Paula Berry Farms, LLC
- SCAN Health Plan
- S.D.T.C. Equipment Rental, Inc.
- Sharma General Engineering Contractors, Inc.
- St. Francis Medical Center



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 Georgetown University Law Center
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 Inland Valley Hope Partners
 Jewish Federation of Greater Santa Barbara
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Churches

All Souls Catholic Church, Alhambra
 American Martyrs Catholic Church, Manhattan Beach
 Blessed Junipero Serra Catholic Church, Camarillo
 Corpus Christi Catholic Church, Pacific Palisades
 Faith Lutheran Church of Moorpark, Moorpark
 First United Methodist Church, Lompoc
 Goleta Presbyterian Church, Goleta
 Good Shepherd Catholic Church, Beverly Hills
 Holy Angels Catholic Church, Arcadia
 Holy Angels Catholic Church of the Deaf, Vernon
 Holy Cross Catholic Church, Moorpark
 Holy Cross Catholic Church, Santa Barbara
 Holy Family Catholic Church, Artesia
 Holy Family Catholic Church, South Pasadena
 Holy Family Catholic Church, Wilmington
 Holy Name of Jesus Catholic Church, Los Angeles
 Holy Name of Mary Catholic Church, San Dimas
 Holy Trinity Catholic Church, Los Angeles
 Immaculate Conception Catholic Church, Monrovia
 Incarnation Catholic Church, Glendale
 La Purisima Concepcion Catholic Church, Lompoc
 Lompoc Foursquare Church, Lompoc
 Mary Star of the Sea Catholic Church, San Pedro
 Moorpark Presbyterian Church, Moorpark
 North Avenue Baptist Church, Lompoc
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 Our Lady of Mt. Carmel Catholic Church - Ridgewood, NJ



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 St. Raphael Catholic Church, Goleta
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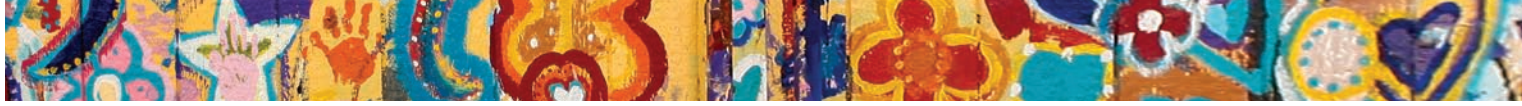
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- ◆ **JOIN THE JOYFUL GIVERS CIRCLE** - Make a monthly pledge commitment as part of this group of dedicated contributors.
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