



Catholic
Charities
of Los Angeles, Inc.

2014-2015
ANNUAL REPORT

“CHANGE THE WORLD”



ARCHDIOCESE OF LOS ANGELES





CHANGE THE WORLD

Catholic Charities of Los Angeles, Inc.'s FY 2014-2015 Annual Report is guided by the wisdom of Pope Francis: "To change the world we must be good to those who cannot repay us."

Operating at 22 community centers and seven homeless shelters, Catholic Charities seeks to change "the world" within the Archdiocese of Los Angeles, which is comprised of Los Angeles, Ventura and Santa Barbara counties. Our Mission Statement gives us a blueprint for doing this.

We **collaborate with** ethnically, culturally, economically, and educationally **diverse communities** in serving our clients.

We **provide services to the poor and vulnerable** by: alleviating hunger with our food pantries; strengthening individuals and families through the programs at our community services centers; transforming homelessness with our seven shelters and transitional residences; guiding children and teens through our Angel's Flight, Archdiocesan Youth Employment Services (AYES) and Esperanza Immigrant Rights Project programs; protecting the aging with our Gatekeeper and Older Adult Services and Intervention Systems (OASIS) programs; and assisting immigrants and refugees through our Immigration Services, Refugee Resettlement and Central Intake Unit (CIU) programs.

We **promote human dignity**, valuing the rights of individuals and all their differences. Our clients are served professionally, compassionately, and in multiple languages, regardless of their background or circumstances.

We **advocate for social justice** with sensitivity to the needs of all people, especially the poor, oppressed and disenfranchised. Catholic Charities empowers our clients by providing for their basic needs and then helping them on their path to self-sufficiency with accredited social services, such as job and life skills education, counseling, and family stabilization, that are aimed at breaking the cycles of poverty, homelessness, illiteracy and violence.

The impact of the work of Catholic Charities of Los Angeles, Inc. is both meaningful and measurable, rendering 926,551 services to 108,715 clients in the past year, thus making real our commitment: "To change the world we must be good to those who cannot repay us."



Archdiocesan Youth Employment Services (AYE) has a strong network of education providers, local businesses and community-based organizations that allowed AYE to offer 1,528 unemployed and underemployed individuals a broad range of education and work opportunities in FY 2014-2015.

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All photos in this Annual Report, except where otherwise indicated, are by Don Milici.



Front Cover: Brownson House Community Services Center in East Los Angeles served 4,857 unduplicated clients with 28,789 service units in FY 2014-2015. Assistance included Back to School supplies and Christmas baskets.



Back Cover: Elizabeth Ann Seton Residence, an emergency shelter for homeless families in Long Beach, provided 56 beds, private rooms, a playground for children, three meals a day, and other resources to 317 clients in FY 2014-2015.



MISSION STATEMENT – Catholic Charities is committed to manifesting Christ’s spirit through collaboration with diverse communities, by providing services to the poor and vulnerable, by promoting human dignity, and by advocating for social justice.

VISION STATEMENT – Through the power of the Holy Spirit, Catholic Charities of Los Angeles commits to serve the vulnerable and to strive for a just society.



Good Shepherd Center for Homeless Women and Children (GSC) added a full-time Children’s Program Coordinator at GSC’s Women’s Village. She developed services which were age-appropriate for youngsters and teens while their mothers were in job training, Life Skills classes or job development workshops.



In the San Gabriel Region, Sr. Marjorie Guingona, the tri-lingual Supplemental Nutrition Assistance Program (SNAP, formerly known as Food Stamps) Nutrition Educator, encouraged healthy eating habits and physical activity for low-income clients at San Juan Diego Center in El Monte.

THE COMMUNITIES WE SERVE

Our Lady of the Angels Pastoral Region

Metro Area—Los Angeles Inner City
Western Area—Inglewood, Crenshaw District, Koreatown, West Los Angeles, Malibu, Santa Monica, and Los Angeles to Century Freeway

San Fernando Pastoral Region

Burbank, Glendale, Eagle Rock, Van Nuys, San Fernando Valley to Canoga Park and Chatsworth, and Antelope Valley

San Gabriel Pastoral Region

San Gabriel Valley, Mt. Baldy, Pomona Valley, East Los Angeles

San Pedro Pastoral Region

Long Beach, South Bay, Rio Hondo, Vernon, Montebello, Pico Rivera

Santa Barbara Pastoral Region

Santa Barbara County—Cuyama Valley, Carpinteria, Guadalupe, Lompoc, Santa Maria, Santa Barbara
Ventura County—Camarillo, Moorpark, Oxnard, Thousand Oaks, Ventura





Photo: Tom Wilshurst



MOST REVEREND JOSÉ H. GOMEZ ARCHBISHOP OF LOS ANGELES



Archdiocese of Los Angeles

Office of the Archbishop
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Wilshire
BoulevardLos Angeles
California
90010-2241

September 2015

Dear Friends of Catholic Charities:

Our Holy Father Pope Francis is calling us to a new sense of our responsibility for the poor. He stated: "To change the world, we must be good to those who cannot repay us."

Catholic Charities, the social service arm of the Archdiocese of Los Angeles, implements this mission by addressing critical issues in our communities in Los Angeles, Ventura, and Santa Barbara Counties. Two of these issues are homelessness and immigration.

Every day, Catholic Charities' staff witness the economic hardships of people and see the pain and desperation that flow from it. These dedicated workers strive to meet each client's needs while being mindful of treating everyone with the dignity he or she deserves.

Catholic Charities responds to the issue of homelessness through the operation of shelters and by offering support services, such as rent and utilities assistance, that allow families to stay in their homes. The agency reinforces the well-being and stability of its clients by also making available case management, basic skills workshops, and job and housing linkages to help them avoid crisis.

Moreover, Catholic Charities continues helping hundreds of immigrants, refugees and unaccompanied minors by providing them with basic needs, legal services, advocacy, housing, nutrition training, classes of English as a Second Language, and citizenship classes.

Your continued support enables Catholic Charities to strengthen families and to provide assistance to individuals through food pantries, child care, emergency shelters and transitional housing, referrals to community resources, and services for the elderly. Please accept my deepest gratitude for your commitment to helping the poor in the Archdiocese of Los Angeles.

Be assured of my prayers for you and your loved ones, as I ask you to please keep me and my ministry in your prayers as well.

I pray that Jesus, through the intercession of our Lady of the Angels, may grant us the grace to always act out of love for God and for our brothers and sisters.

May God grant you peace and joy,

+ José H. Gomez

Most Reverend Jose H. Gomez
Archbishop of Los Angeles



Photo: Tom Winchurst



**MONSIGNOR
GREGORY A. COX**
EXECUTIVE DIRECTOR

Photo: Allen Albrecht



PAUL D. TOSETTI, ESQ.
PRESIDENT



Archbishop Jose H. Gomez
Chairman of the Board

Reverend Monsignor Gregory A. Cox
Executive Director

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Tel: (213) 251-3400
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www.CatholicCharitiesLA.org

September 2015

Dear Friends of Catholic Charities:

Pope Francis will be visiting the United States this month to canonize Junipero Serra and to address the American people. He once said, "Even the weakest and most vulnerable, the sick, the old, the unborn and the poor, are masterpieces of God's creation, made in his own image, destined to live forever, and deserving of the utmost reverence and respect." Catholic Charities provides services to the poor and abandoned in order to improve their lives and give them back their dignity as "masterpieces of God."

During the 2014-2015 fiscal year, Catholic Charities changed 108,715 lives with 926,551 services. Our services included providing legal representation for unaccompanied minors, volunteer support programs for older adults, business internships for youth employment and shelter for the homeless.

Catholic Charities has been able to increase our services to the poor because of the generosity of our donors. We are grateful to the private and public sectors who have given financial support to us so that we are able to serve those in the counties of Los Angeles, Santa Barbara and Ventura.

The Board of Trustees, staff and volunteers have played a critical role in Catholic Charities' ability to promote human dignity by the way we provide services to the poor and vulnerable. It is because of the collective effort of hundreds of people that we are able to improve the quality of life of those we serve who are vulnerable, old and poor yet who are "masterpieces of God's creation."

God bless,

Rev. Monsignor Gregory A. Cox
Executive Director



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OUR LADY OF THE ANGELS PASTORAL REGION



The After-School Tutoring and Mentoring Program at El Santo Niño Community Services Center provided 370 at-risk children and teens, living in the poor, gang-ridden and dangerous neighborhoods of central Los Angeles, with child care, educational, cultural and recreational activities as a means of preventing them from joining the many gangs that surround the center.



The Village Kitchen (TVK), Good Shepherd Center for Homeless Women and Children's onsite culinary arts 12-week, hands-on training program, taught basic cooking and baking techniques, as well as proper food handling. Women who graduated from TVK were empowered with practical job skills that will move them toward self-sufficiency to work in food and restaurant establishments.



In FY 2014-2015, St. Margaret's Center provided a comprehensive range of emergency and supportive services, including immigration and counseling programs, to 11,412 unduplicated individuals in the Los Angeles Airport (LAX) area who lived at or below the poverty level. Tutoring, workshops and ESL, citizenship, computer and GED classes were offered in both English and Spanish.



St. Robert's Community Services Center in Venice operates the only weekend food program in the west side of Los Angeles. Over 1,300 homeless persons received sack lunches, toiletries and clothing, and low-income persons with housing were provided with family groceries in FY 2014-2015. Limited emergency shelter, utility and rental assistance were offered, as well as referrals to community resources.

An Angel's Flight Client Success Story –

One family said it was helpful to hear how the problem with their child affected them. Angel's Flight At-risk Youth Services, which served 336 clients in FY 2014-2015, helped them see the importance of taking responsibility and making changes for the better. They have continued in family counseling and have learned to better understand their son and allow him to have social interactions with youth his age.

"The treatment I received at Languille shelter was unbelievable. They gave me clothes for interviews, bus tokens to get there, and the emotional support I needed to greet the interviewer with an optimistic attitude. Within a week I got a job - as an accountant. I thank Good Shepherd Center and God for helping me in my darkest hours."

– A Good Shepherd Center client



SAN FERNANDO PASTORAL REGION



The English as a Second Language (ESL) classes at Guadalupe Community Services Center in Canoga Park are a collaborative effort with the Los Angeles Unified School District (LAUSD). LAUSD operates the ESL program and Guadalupe Center, which supplied 23,313 services in FY 2014-2015, provides the room to hold the ESL classes. A teacher from LAUSD gives ESL classes on Monday through Friday mornings.



The Temporary Skilled Worker Center, a collaborative project with the City of Burbank, provides an organized, safe venue for contractors and homeowners to engage temporary labor placement. It reduces laborers using nearby buildings, parking lots and public right-of-ways to solicit temporary employment. Clients were assisted with 11,193 on-site services in FY 2014-2015.

SAN GABRIEL PASTORAL REGION



In FY 2014-2015, San Juan Diego Community Services Center in El Monte served 8,606 clients with 37,619 service units through the basic needs program - food, clothing, emergency shelter through motel vouchers, transportation, educational workshops, utilities subsidies, rental assistance, Back to School haircuts and supplies, Christmas baskets, and assistance in applying for the CalFresh Program.



Brownson House Community Services Center's women's support group engaged in craft making and the participants raised some income from sales of their finished products. The center provided families in the East Los Angeles area with food, transportation, clothing, motel vouchers, exercise classes, life skills training and a summer camp program for children.

SAN PEDRO PASTORAL REGION



San Pedro Region's community centers and shelters served 6,540 clients and provided 188,763 services to help them with very basic needs, especially food, clothing and housing. The majority of clients, 80%, had no income or were earning less than \$20,801. The Project Achieve shelter in Long Beach accommodates single homeless men and women.



Elizabeth Ann Seton Residence (EASR) in Long Beach provided 45 days of emergency shelter for unemployed adults and their children, who were able to participate in EASR's after-school programs. Classes were provided for job skills, job search, financial literacy, budgeting, parenting and personal growth, to aid clients in obtaining employment and housing, for a total of 68,434 services in FY 2014-2015.



SANTA BARBARA PASTORAL REGION

Photo: Mike Nelson



Through the Thrifty Shopper Thrift Stores in Santa Barbara and Santa Maria, Catholic Charities provided \$64,223 in vouchers to 3,211 clients. The vouchers were used for clothing and essential household goods. A client shared: "I was able to find the perfect interview clothes with the generosity of the Thrifty Shopper and I got the job!"

Photo: Mike Nelson



A Capuchin Franciscan Brother sorts food for distribution at Catholic Charities' Santa Maria Community Services Center. Franciscan Brothers from the San Lorenzo Seminary in Santa Ynez volunteer at Catholic Charities' Lompoc and Santa Maria facilities during their novitiate period. The Santa Maria Center provided 28,068 case management, financial, food and material services in FY 2014-2015.

Photo: Mike Nelson



In Ventura County, an Older Adult Services and Intervention System (OASIS) Client Resource Coordinator, right, explains an array of senior services available to a senior client during a regular visit to the client's home, as part of OASIS outreach in Camarillo. The OASIS program provided case management, in-home assessment, information and referral and holiday programs to 620 clients in FY 2014-2015.

Photo: Mike Nelson



A volunteer at Catholic Charities' Oxnard Community Services Center presented a sampling of items offered to new mothers and infants at the center. The center also supplied basic needs with a food pantry and sack lunches, clothing, information and referrals, rental and utilities assistance, and holiday programs to 3,531 clients in FY 2014-2015.

"With five children and only one adult working, Christmas would be a struggle. I came to get some help with my electric bill and was offered the chance to pick out multiple gifts for my children. They were very happy with all the toys and clothes they received. I feel very blessed by Catholic Charities."

— A client in Ventura County

"Each week, I pick up a bag of food from the Ventura Community Service Center's food pantry. It really helps the elderly population here to know we always have healthy food available to us. Many of us are on Social Security and living on a very limited budget."

— A client from the Ventura Food Pantry



ARCHDIOCESAN YOUTH EMPLOYMENT SERVICES (AYE)



AYE and its partners address barriers to employment with a coordinated system of services including job readiness training, education and skills training, and ongoing communication and outreach to prospective and existing employers. AYE has relationships with more than 400 businesses, educational institutions, and community-based nonprofits that employ its Workforce Investment Act (WIA) participants.



Recently, 95% of individuals served by AYE graduated from high school or acquired their GED, with 85% entering post-secondary education or employment. The program provided 10,247 services in FY 2014-2015. AYE consistently received Four-Star performance ratings for exceeding all WIA standards.

CATHOLIC YOUTH ORGANIZATION (CYO)



CYO, an after-school and weekend athletic program for 170 Catholic elementary schools throughout Los Angeles County, assisted the schools in their efforts to instill Catholic values and educate the whole child. CYO promotes the development of good sportsmanship and the "Play like a Champion" coaches' training program provided by Notre Dame University.



Founded in 1936, the CYO program focused on the competitive and developmental skills of 8,210 boys and girls in grades three through eight in FY 2014-2015. CYO offered ten sports: Flag Football, Boys/Girls Volleyball, Basketball, Soccer, Softball, Track & Field, Cross Country, Golf, Bowling and Cheer.

CENTRAL INTAKE UNIT (CIU)



The CIU Client Resource Coordinator facilitated training and support services for the Home-Based Childcare Microenterprise Program. CIU provided 100 hours of classroom training, assistance in preparing for State licensing, and business start-up support for refugee women interested in starting their own child care business. The Coordinator also taught classes to Refugee Seniors.



Volunteers with the CIU program assist with reception and give general clerical support. CIU provided job readiness training and workshops for 958 refugees and asylees in FY 2014-2015 to assist them in adjusting to their new communities and prepare for employment.



ESPERANZA IMMIGRANT RIGHTS PROJECT



Esperanza Immigrant Rights Project provided high quality legal services to unaccompanied immigrant children, both in custody and released from custody, in the greater Los Angeles area. The program also helped non-citizens regarding immigration proceedings, their legal rights and options that they may have in order to remain in the United States.



With funding from the Office of Refugee Resettlement (ORR) Division of Unaccompanied Children's Services (DUCS), Esperanza attorneys helped children who have no lawful immigration status in the United States, and no parent or legal guardian in this country, and who are in ORR custody. Esperanza served 792 clients in FY 2014-2015.

IMMIGRATION SERVICES



Catholic Charities of Los Angeles, Inc. has been providing immigration services for over 50 years and has built up the trust needed for undocumented immigrants to feel safe in coming forward and beginning the naturalization process. Immigration Services include: naturalization; Deferred Action for Childhood Arrivals (DACA); family reunification visa petitions; special immigrant and religious worker cases; adjustment of status; and advance parole.



Our widespread service area, encompassing Los Angeles, Santa Barbara, and Ventura counties, gives Catholic Charities the opportunity to reach immigrant populations not only in the greater Los Angeles metropolitan area, but also in the smaller suburban areas where strong immigrant communities are growing rapidly. Immigration Services assisted 2,188 clients in FY 2014-2015.

REFUGEE RESETTLEMENT



The staff of the Refugee Resettlement program of Catholic Charities had the ability to provide services in the following languages: Arabic, Armenian, Farsi, Hindi, Spanish, Kurdish, Vietnamese, Urdu and Chinese. If necessary, the program has volunteers to translate or interpret for clients who speak languages outside the capability of the staff members. The program served 1,009 clients in FY 2014-2015.



A Refugee Resettlement staff helped clients in their native language. In addition, volunteers from the community were utilized as Job Mentors or English Conversation Partners. The goals of these two volunteer programs are to provide clients with the skills necessary to find employment, understand American job culture, connect with established employment networks, and raise their communication confidence.



FINANCIAL STATEMENTS - FISCAL YEAR ENDED JUNE 30, 2015

FINANCIAL POSITION	UNAUDITED
ASSETS	(IN THOUSANDS)
CURRENT ASSETS:	
Cash & Short-Term Investments	\$ 1,398
Investments	6,203
Accounts & Notes Receivable & Other	<u>3,183</u>
TOTAL CURRENT ASSETS	10,784
PROPERTY AND EQUIPMENT	15,821
RESTRICTED* ASSETS	
Investment Funds	
Restricted by Donor	9,158
Restricted to Regions/Programs	3,063
Beneficial Interest in Separate Org.	29,509
NOTE RECEIVABLE, Long term portion	<u>1,350</u>
TOTAL OTHER ASSETS	43,080
TOTAL ASSETS	\$ <u>69,685</u>

LIABILITIES AND NET ASSETS	(IN THOUSANDS)
CURRENT LIABILITIES:	
Accounts Payable	\$ 1,935
Accrued Payroll & Vacation	1,990
Advances & Reimbursables	<u>552</u>
TOTAL CURRENT LIABILITIES	4,477
LONG TERM LIABILITIES	
Residual Receipts Notes Payable	2,677
Construction Loans	<u>2,327</u>
TOTAL LONG TERM LIABILITIES	5,004
NET ASSETS	<u>60,204</u>
TOTAL LIABILITIES AND NET ASSETS	\$ <u>69,685</u>

Non-Program Items	(IN THOUSANDS)
Donation of Community Center	1,200
Change in Beneficial Interest	1,176
Restricted Revenues	1,080
Non-cash Interest	<u>(132)</u>
TOTAL NON-PROGRAM ITEMS	\$3,324

*Note: Restricted Items include gifts for which donor imposed restrictions have not yet been met, as required under the provisions of SFAS No. 117.

FINANCIAL RESULTS	UNAUDITED
PROGRAM REVENUES	(IN THOUSANDS)
Contributions	\$ 11,822
Government	11,316
Foundations	4,128
Sales of Goods & Services	3,949
Investment Income	<u>440</u>
TOTAL PROGRAM REVENUES	\$ 31,655

PROGRAM EXPENDITURES	
REGIONAL SERVICES	
Community Services	11,587
Good Shepherd Center	3,254
Angel's Flight Shelter & Outreach	2,375
Regional Shelters	1,791
Angel's Flight Adeste	454
Aging Services	292
Psychological Services	276
OTHER SERVICES	
Youth Employment Services	4,163
Esperanza	3,103
Refugee Resettlement & Immigration	2,522
CYO	397
SUPPORT SERVICES	
Administrative	3,283
Fundraising	627
Allocated Support Services	<u>(2,516)</u>
EXPENDITURES	31,608
PROGRAM SURPLUS	\$ <u>47</u>



A mother entertained her baby at the Farley Residence for mothers and children at Women's Village of Good Shepherd Center for Homeless Women and Children (GSC). GSC served 1,344 clients in FY 2014-2015 with 81,716 services.



MAJOR DONORS

Since 1919, Catholic Charities has served the most needy and impoverished residents of Los Angeles, Ventura and Santa Barbara counties by providing emergency food and shelter, case management and supportive services. All programs are designed to enable clients to become more self-sufficient. With the financial support of individual donors, churches, foundations, corporations, organizations and federal, state and local governments, as well as in collaboration with other social service agencies, Catholic Charities of Los Angeles rendered over 926,551 services during the past fiscal year (July 1, 2014 through June 30, 2015). Without the help of these dedicated partners, the work of Catholic Charities could not continue.

THE FOLLOWING ARE DONORS OF \$1,000 OR MORE AT ONE TIME. WE ARE GRATEFUL FOR THEIR SUPPORT OF THE WORK OF CATHOLIC CHARITIES.

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Estate of Donald W. Smith
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Fama Family Charitable Fund
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Frank Lorenzi Bypass Trust
Frank Lorenzi Survivor's Trust
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City of Los Angeles
City of Oxnard
City of Pico Rivera
City of Pomona
City of Santa Barbara
City of Santa Maria

Counties

County of Los Angeles - Community and Senior Services
County of Los Angeles - Department of Public Social Services
County of Santa Barbara - Department of Housing and Community Development
County of Ventura - Area Agency Aging
County of Ventura - Community Development Department

Joint Powers Authority -

City and County of Los Angeles

Los Angeles Homeless Services Authority (LAHSA)

State

State of California - Department of Education

Federal

US Department of Agriculture
US Department of Health and Human Services
US Department of Homeland Security
US Department of Housing and Urban Development
US Department of Justice
US Department of Labor
US Department of State

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Kingsway Financial Advisors
KP Financial Services
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Bel-Air Country Club
Bishop Amat Memorial High School
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Employees Community Fund
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La Mirada
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Camarillo
Clear Promise Lutheran Church, Lompoc
Community Christian Church of Moorpark
Corpus Christi Catholic Church,
Pacific Palisades
First United Methodist Church, Lompoc
Goleta Presbyterian Church
Good Shepherd Catholic Church, Beverly Hills
Holy Angels Catholic Church, Arcadia
Holy Cross Catholic Church, Moorpark
Holy Family Catholic Church, South Pasadena
Holy Name of Mary Catholic Church, San Dimas
Immaculate Conception Catholic Church,
Monrovia
Maria Regina Catholic Church, Gardena
Mary Star of the Sea Catholic Church, San Pedro
Moorpark Presbyterian Church
Moorpark United Methodist Church
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Guadalupe Community Services Center in Canoga Park provided a Neighborhood Learning Center for homework assistance and tutorial/remedial intervention. Parents of the majority of children in the program are Spanish speaking and are often not educated in their own language, so are not in a position to assist their children with homework.

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