Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service

▶ Do not enter Social Security numbers on this form as it may be made public.

▶ Information about Form 990 and its instructions is at www.irs.gov/form990.

Inspection

AF	or tn	ie 201	3 calendar year, or tax year begin	ning 07/01,2013	, and ending	3		06/	30 , 20 14
B c	heck if ap	oplicable:	C Name of organization CATHOLIC CHARITIES OF	IOC ANCELEC INC		0	95-1690		tion number
	Addre			LOS ANGELES, INC			95-1690	9/3	
	chang	ge	Doing Business As Number and street (or P.O. box if mail is	not delivered to etreet address)	Room/suite		Telephone nu	mhor	
	+	change	1531 JAMES M WOOD BLVD		Room/suite		•		0.0
	+	return	City or town, state or province, country, a				(213) 251	34	.00
	Termi					۔ ا		•	22 065 202
	return		LOS ANGELES, CA 90015- F Name and address of principal officer:		COV	_	Gross receipt		33,065,283.
	pendi			MONSIGNOR GREGORY A.			(a) Is this a grou subordinates?		
_			' 	D. LOS ANGELES, CA 900			(b) Are all subording		
		empt st	1 (-)(-)) (insert no.) 4947(a)(1)	or 527				see instructions)
			WWW.CATHOLICCHARITIESLA.		1.		(c) Group exemp		<u> </u>
				Association Other	L Year of	formation	n: 1937 M s	State of	f legal domicile: CA
Pa	art I		mmary						
	1		y describe the organization's mission of					ICES	S TO ALMOST
Governance			,500 CLIENTS @ 44 LOCATI			BARA (COUNTIES		
nai		REG	ARDLESS OF RACE, RELIGIO	N, GENDER, AGE, OR DIS.	ABILITY.				
Ş.	1		k this box 🕨 🔛 if the organization d				1	1	
	3	Numb	per of voting members of the governing	body (Part VI, line 1a)				3	42.
Activities &			per of independent voting members of t					4	40.
iţį	5	Total	number of individuals employed in cale	endar year 2013 (Part V, line 2a)				5	377.
Ę			number of volunteers (estimate if necess	*				6	2,300.
⋖	7a	Total	unrelated business revenue from Part V	III, column (C), line 12				7a	C
	b	Net u	nrelated business taxable income from	Form 990-T, line 34				7b	C
							Prior Year		Current Year
<u>o</u>	8	Contri	ibutions and grants (Part VIII, line 1h)				5,999,146		23,841,552.
Revenue	9	Progra	am service revenue (Part VIII, line 2g)				2,249,335	5.	3,235,782.
ě			tment income (Part VIII, column (A), line				80,42	2.	1,370,735.
ľ			revenue (Part VIII, column (A), lines 5,				568,668	3.	592,094.
	12	Total	revenue - add lines 8 through 11 (must	equal Part VIII, column (A), line 12).		2	8,897,571	L.	29,040,163.
	13	Grant	s and similar amounts paid (Part IX, colu	ımn (A), lines 1-3)			286,000	٥.	184,000.
			its paid to or for members (Part IX, colu					0	(
Š	4.5		es, other compensation, employee bene			1	3,532,77	7.	13,914,990.
Expenses	16a	Profes	ssional fundraising fees (Part IX, column	(A), line 11e)			58,92	3.	47,421.
xbe	b	Total	fundraising expenses (Part IX, column (I	D), line 25) ▶ 514,223					
Ш	17	Other	expenses (Part IX, column (A), lines 11	a-11d, 11f-24e)		1	6,707,536	5.	16,260,034.
			expenses. Add lines 13-17 (must equal			3	0,585,236	5.	30,406,445.
	19		nue less expenses. Subtract line 18 from			_	1,687,665	5.	-1,366,282.
or			·			Beginni	ng of Current Y	ear	End of Year
and	20	Total	assets (Part X, line 16)			6	4,487,047	7.	66,845,547.
Net Assets or Fund Balances	21		liabilities (Part X, line 26)		• • • • • • •		8,338,512	2.	10,037,137.
S S	22	Net as	ssets or fund balances. Subtract line 21	from line 20.		5	6,148,535	5.	56,808,410.
	rt II		gnature Block						
Und	der per	nalties o	of perjury, I declare that I have examined thi	is return, including accompanying schedu	ules and statem	ents, and	to the best of	my kn	owledge and belief, it is
true	e, corre	ect, and	complete. Declaration of preparer (other than	officer) is based on all information of whi	ch preparer has	any kno	wledge.		
Sig			Signature of officer				Date		
He	re		MONSIGNOR GREGORY A.COX						
			Type or print name and title						
		Print/	Type preparer's name	Preparer's signature	Date		Check	if PT	īN
Paic	t	ROSI	EMARIE BROWN				self-employe		P01278077
	parer		s name ▶GRANT THORNTON LL	P		F	irm's EIN ▶ 3		
Use	Only		s address >515 s. FLOWER ST. 7TH FLOW						27-1717
May	the II		scuss this return with the preparer show						X Yes No
<u> </u>			Reduction Act Notice, see the separat	, , , , , , , , , , , , , , , , , , , ,			<u> </u>		Form 990 (2013
	. upu			uouviioi					1 01111 2 2 2 (2010

Form 990 (2013) Page 2 Part III Statement of Program Service Accomplishments Check if Schedule O contains a response or note to any line in this Part III Briefly describe the organization's mission: CCLA IS COMMITTED TO MANIFESTING CHRIST'S SPIRIT BY COLLABORATING WITH DIVERSE COMMUNITIES, PROVIDING SERVICES TO THE POOR & VULNERABLE, PROMOTING HUMAN DIGNITY & ADVOCATING FOR SOCIAL JUSTICE. CCLA OPERATES 20 CENTERS, 7 HOMELESS SHELTERS & 17 PROGRAM SITES. 2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? If "Yes," describe these new services on Schedule O. 3 Did the organization cease conducting, or make significant changes in how it conducts, any program Yes If "Yes," describe these changes on Schedule O. 4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported. 4,055,555. including grants of \$ 4a (Code:) (Expenses \$) (Revenue \$ 2,344,522. REFUGEE AND IMMIGRATION SERVICES -- SEE SCHEDULE O 11,816,648. including grants of \$ 184,000.) (Revenue \$ 4b (Code:) (Expenses \$ COMMUNITY CENTERS -- SEE SCHEDULE O 6,738,665. including grants of \$) (Expenses \$) (Revenue \$ 412,218. ANGEL'S FLIGHT & OTHER HOMELESS SHELTERS -- SEE SCHEDULE O 4d Other program services (Describe in Schedule O.) (Expenses \$ 4,020,748. including grants of \$) (Revenue \$ 26,631,616. **4e** Total program service expenses ▶

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Page 1

Part	Checklist of Required Schedules		V	N.
	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes,"		Х	
•	complete Schedule A	2	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?			
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to	3		Х
	candidates for public office? If "Yes," complete Schedule C, Part I	3		
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h)	4		Х
_	election in effect during the tax year? If "Yes," complete Schedule C, Part II	-		
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues,			
	assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C,	5		Х
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors			
6	have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If			
	"Yes," complete Schedule D, Part I	6		Х
7	Did the organization receive or hold a conservation easement, including easements to preserve open space,			
′	the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>	7		Х
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If</i> "Yes,"			
Ū	complete Schedule D, Part III	8		Х
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a			
•	custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or			
	debt negotiation services? If "Yes," complete Schedule D, Part IV	9		Х
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted			
. •	endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	10	Х	
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI,			
	VII, VIII, IX, or X as applicable.			
а	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes,"			
_	complete Schedule D, Part VI	11a	Х	
b	Did the organization report an amount for investments-other securities in Part X, line 12 that is 5% or more			
	of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b	Х	
С	Did the organization report an amount for investments-program related in Part X, line 13 that is 5% or more			
	of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		X
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets			
	reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	11d	Х	
е	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e	Х	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses			
	the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f	X	
12 a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes,"			
	complete Schedule D, Parts XI and XII	12a	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if			
	the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b	X	
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		X
	Did the organization maintain an office, employees, or agents outside of the United States?	14a		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking,			
	fundraising, business, investment, and program service activities outside the United States, or aggregate			7.7
	foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or	4-		v
	for any foreign organization? If "Yes," complete Schedule F, Parts II and IV	15		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other	4.0		v
47	assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on	17	Х	
10	Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)	17	Λ	
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on	18	Х	
10	Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	10	21	
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a?	19	Х	
20 ~	If "Yes," complete Schedule G, Part III	20a	- 25	
	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20a 20b		

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Part	V Checklist of Required Schedules (continued)			
			Yes	No
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or			
	government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21	Х	
22	Did the organization report more than \$5,000 of grants or other assistance to individuals in the United States			
	on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22		Х
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the			
0	organization's current and former officers, directors, trustees, key employees, and highest compensated			
	employees? If "Yes," complete Schedule J	23	Х	
24 a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than			
2 - a	\$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b			
	through 24d and complete Schedule K. If "No," go to line 25a	24a		Х
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
	Did the organization maintain an escrow account other than a refunding escrow at any time during the year	240		
С		24c		
_1	to defease any tax-exempt bonds?	24d		
	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24u		
25 a	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction	25a		Х
	with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior			
	year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ?	051		Х
	If "Yes," complete Schedule L, Part L	25b		
26	Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payable to any			
	current or former officers, directors, trustees, key employees, highest compensated employees, or			v
	disqualified persons? If so, complete Schedule L, Part II	26		X
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee,			
	substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled			3.7
	entity or family member of any of these persons? If "Yes," complete Schedule L, Part III	27		X
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L,			
	Part IV instructions for applicable filing thresholds, conditions, and exceptions):			
	A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28a		X
b	A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete			
	Schedule L, Part IV	28b		X
С	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof)			
	was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV	28c		X
29	Did the organization receive more than $$25,000$ in non-cash contributions? If "Yes," complete Schedule M	29	Х	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified			
	conservation contributions? If "Yes," complete Schedule M	30		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N,			
	Part I	31		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes,"			
	complete Schedule N, Part II	32		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations			
	sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33		X
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III,			
	or IV, and Part V, line 1	34	Х	
35 a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a			
	controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable			
	related organization? If "Yes," complete Schedule R, Part V, line 2	36	Х	
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization			
	and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R,			
	Part VI	37		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and	-		
	19? Note . All Form 990 filers are required to complete Schedule O		Х	

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Part V Statements Regarding Other IRS Filings and Tax Compliance 1a Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable 1a 0 b Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable ________1b c Did the organization comply with backup withholding rules for reportable payments to vendors and Χ reportable gaming (gambling) winnings to prize winners? 2a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return . 2a Χ b If at least one is reported on line 2a, did the organization file all required federal employment tax returns? 2b Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions) Χ 3a Did the organization have unrelated business gross income of \$1,000 or more during the year? **b** If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O 4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial Χ **b** If "Yes," enter the name of the foreign country: ▶______ See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts. Χ 5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year? Χ b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction? c If "Yes" to line 5a or 5b, did the organization file Form 8886-T? 6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions? Χ b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? 7 Organizations that may receive deductible contributions under section 170(c). a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods 7a and services provided to the payor? Х **b** If "Yes," did the organization notify the donor of the value of the goods or services provided? c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was Х 7c Χ 7e e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Χ f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? 7f Χ g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required? 7g Х h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C? Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring Χ organization, have excess business holdings at any time during the year? 9 Sponsoring organizations maintaining donor advised funds. a Did the organization make any taxable distributions under section 4966? **b** Did the organization make a distribution to a donor, donor advisor, or related person? Section 501(c)(7) organizations. Enter: 10a a Initiation fees and capital contributions included on Part VIII, line 12 b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities 10b Section 501(c)(12) organizations. Enter: b Gross income from other sources (Do not net amounts due or paid to other sources 12a 12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? b If "Yes," enter the amount of tax-exempt interest received or accrued during the year 12b Section 501(c)(29) qualified nonprofit health insurance issuers. a Is the organization licensed to issue qualified health plans in more than one state? 13a Note. See the instructions for additional information the organization must report on Schedule O. b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans c Enter the amount of reserves on hand 14a Did the organization receive any payments for indoor tanning services during the tax year? Χ

b If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O

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Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

CATHOLIC CHARITIES OF LOS ANGELES, INC

Sect	tion A. Governing Body and Management			
			Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year <u>1a</u> 42	2		
	If there are material differences in voting rights among members of the governing body, or if the governing			
	body delegated broad authority to an executive committee or similar committee, explain in Schedule O.			
b	Enter the number of voting members included in line 1a, above, who are independent 1b 40			
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with			
	any other officer, director, trustee, or key employee?	2	X	
3	Did the organization delegate control over management duties customarily performed by or under the direct			
	supervision of officers, directors, or trustees, or key employees to a management company or other person?	3		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4		Х
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5		Х
6	Did the organization have members or stockholders?	6	X	
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint			
	one or more members of the governing body?	7a	X	
b	Are any governance decisions of the organization reserved to (or subject to approval by) members,			
	stockholders, or persons other than the governing body?	7b	X	
8	Did the organization contemporaneously document the meetings held or written actions undertaken during			
	the year by the following:			
а	The governing body?	8a	X	
b	Each committee with authority to act on behalf of the governing body?	8b	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at			3.7
	the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9 (. ,	Х
Secti	ion B. Policies (This Section B requests information about policies not required by the Internal Revenue	Code		
			Yes	No X
	Did the organization have local chapters, branches, or affiliates?	10a		
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters,	401		
	affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b	X	
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	21	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990.	122	Х	
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	21	-
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give	426	Х	
	rise to conflicts?	12b	- 21	
С	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes,"	120	Х	
40	describe in Schedule O how this was done	12c	X	
13	Did the organization have a written whistleblower policy?	14	X	_
14	Did the organization have a written document retention and destruction policy?	14		
15	Did the process for determining compensation of the following persons include a review and approval by			
_	independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?	15a	Х	
a b	The organization's CEO, Executive Director, or top management official	15b	X	
D	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).	135		
162	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement			
IVa	with a taxable entity during the year?	16a		Х
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its			
-	participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the			
	organization's exempt status with respect to such arrangements?	16b		
Sect	ion C. Disclosure			
17	List the states with which a copy of this Form 990 is required to be filed ▶_CA,			
18	Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section	501(c)(3)s	only)
-	available for public inspection. Indicate how you made these available. Check all that apply. X Own website Another's website X Upon request Other (explain in Schedule O)	(, \ = /°	• • • • • • • • • • • • • • • • • • • •
19	Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of int financial statements available to the public during the tax year.	erest	policy	, and
20	State the name, physical address, and telephone number of the person who possesses the books and records of to pragarization: Sarah RIDER 1521 TAMES M. WOOD BLVD LOS ANGELES. CA. 20015	he		

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84701E 700W

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII...........

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any	box,	not ch unles:	s pe	ition more rson	e than c is both or/trust	an	(D) Reportable compensation from	(E) Reportable compensation from related	(F) Estimated amount of other
	hours for related organizations below dotted line)	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	the organization (W-2/1099-MISC)	organizations (W-2/1099-MISC)	compensation from the organization and related organizations
(1)ARCHBISHOP JOSE H. GOMEZ	1.00									
CHAIRMAN	0	Х		Х				0	0	0
(2)PAUL D. TOSETTI	1.00									
PRESIDENT	0	Х		Х				0	0	0
(3)REV. MSGR. GREGORY A. COX	40.00									
EXECUTIVE DIRECTOR EVP	0	Х		Х				29,036.	0	19,650.
(4)REV. MSGR. PAUL M. MONTOYA	1.00									
VICE PRESIDENT	0	Х		Х				0	0	0
(5)VINCENT F. MARTIN, JR.	1.00									
TREASURER	0	X		Х				0	0	0
	1.00									
SECRETARY	0	X		Х				0	0	0
_(7)GARY A. AMARAL	1.00									
TRUSTEE	1 00	Х						0	0	
(8)YOLANDA BECERRA-JONES	1.00	3.7						0		0
TRUSTEE EGO	1.00	Х						0	0	
(9)AFSHIN BEYZAEE, ESQ. TRUSTEE		Х						0	0	C
(10)LUIS MARIA R. CALINGO	1.00	Λ						0	0	
TRUSTEE		Х						0	0	0
(11)CATHLEEN M. COBB	1.00	21						0	0	
TRUSTEE		Х						0	0	0
(12)TIMOTHY J. COLLINS	1.00									
TRUSTEE		Х						0	0	C
(13)RICHARD G. D'AMICO	1.00		\Box							
TRUSTEE		Х						0	0	C
(14)SUSAN D'AMICO	1.00									
TRUSTEE		Х						0	0	C

Form **990** (2013)

JSA.

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Part VII S	Section A. Officers, Directors, Tr	ustees, Ke	y En	nplo	ye	es,	and I	lig	hest Compensat	ed Employees (d	continued)
	(A) Name and title	(B) Average hours per week (list any hours for	box,	unles	Pos heck ss pe	erson	is both	an	(D) Reportable compensation from the	(E) Reportable compensation from related organizations	(F) Estimated amount of other compensation
		related organizations below dotted line)	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Reportable compensation from the organization (W-2/1099-MISC) Estimated amount of other compensation from the organization (W-2/1099-MISC) W-2/1099-MISC) Estimated amount of other compensation from the organization and related organizations W-2/1099-MISC) W-2/1099-MISC) O	organization and related		
15) GARY D	ARNELL	1.00									
TRUSTE	E	0	X						C	0	0
16) ROBERT	'M. EBINER, ESQ.	1.00									
TRUSTE		0	X						С	0	0
	Y L. EVANS, ESQ.	1.00									
TRUSTE		0	Х						С	0	0
	CIO BONNY GARCIA, ESQ.	1.00									
TRUSTE		0	Х						С	0	0
19) HAROLD		1.00									
TRUSTE		0	X						С	0	0
	WILSON HOBBS	1.00									
TRUSTE		0	X						С	0	0
	. HOUSTON	1.00									
TRUSTE		0	X						С	0	0
22) NANCY		1.00									
TRUSTE		0	X						C	0	0
23) GARY D		1.00									
TRUSTE		0	X						C	0	0
24) CHRIS		1.00									
TRUSTE		0	X						С	0	0
25) JOSEPH	MAFFUCCI	1.00									
TRUSTE	E	0	X						С	0	0
1b Sub-total								\blacktriangleright		0	19,650.
	m continuation sheets to Part VII, S	-						\blacktriangleright		0	112,121.
d Total (ad	d lines 1b and 1c)							<u> </u>	660,923.	0	131,771.
					d a	bov	e) who	o re	eceived more than	\$100,000 of	
reportable	e compensation from the organizatio	n 🕨		5							
											Yes No
	organization list any former office on line 1a? If "Yes," complete Scheol										3 X
organizat	ndividual listed on line 1a, is the ion and related organizations gr	eater than	\$15	0,0	00?	. If	"Yes	5,"	complete Schedu	le J for such	4 X
	'										4 X
	person listed on line 1a receive or es rendered to the organization? If "Y										5 X

Section B. Independent Contractors

Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
ATTACHMENT 1		

Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization ▶

Part VII Section A. Officers, Directors	, Trustees, Ke	y En	ıplo	yee	es,	and F	lig	hest Compensat	ed Employees (continue	<u>əd)</u>	
(A)	(B)			(0	C)			(D)	(E)		(F)	
Name and title	Average hours per week (list any	,		neck		e than o is both		Reportable compensation	Reportable compensation from	an	stimated nount of other	
	hours for related organizations below dotted line)	1		dad	irect	or/tru Highest compensated employee		from the organization (W-2/1099-MISC)	related organizations (W-2/1099-MISC)	com fr org an	npensation the ganization description the ganization anization	on d
26) MICHAEL J. MALONEY, ESQ.	1.00											
TRUSTEE	0	Х						C) ()		
27) SEAN K. MCFERSON	1.00											
TRUSTEE	0	Х						C) ()		
28) JANET MAULHARDT TRUSTEE	1.00	Х						() (
29) LAWRENCE P. MCNEIL	1.00											
TRUSTEE	0	Х) ()		
30) KENNETH J. MURPHY, ESQ.	1.00											
TRUSTEE	0	Х						C) ()		
31) MICHAEL D. O'BRIEN	1.00											
TRUSTEE	0	Х						C))		
32) MICHAEL T PSOMAS	1.00											
TRUSTEE	0	Х						C))		
33) MARY BETH RZETELJSKI	1.00											
TRUSTEE	0	Х						C) ()		
34) VIKTOR RZETELJSKI	1.00											
TRUSTEE	0	X						C) ()		
35) REV. ALEXANDER SALAZAR TRUSTEE	1.00	X						0) (
36) FREDERICK K. SCHMITT	1.00											
TRUSTEE	0	Х						C))		
1b Sub-total												
c Total from continuation sheets to Part V	II, Section A						\blacktriangleright					
d Total (add lines 1b and 1c)							▶					
2 Total number of individuals (including but reportable compensation from the organiz			liste 5	d al	bove	e) who	re	eceived more than	\$100,000 of			
											Yes	No
3 Did the organization list any former employee on line 1a? If "Yes," complete So										3		Х
4 For any individual listed on line 1a, is t												
organization and related organizations	greater than	\$15	50,0	00?	lf.	"Yes	,"	complete Schedu	le J for such	4	X	
5 Did any person listed on line 1a receive												
for services rendered to the organization? Section B. Independent Contractors										5		Х
Complete this table for your five highest	compensated in	ndend	anda	nt (con	tracto	re t	that received more	than \$100 000 a			
compensation from the organization. Rep												

year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization ►

Part VII Section A. Officers, Directors, Tr	ustees, Ke	y En	nplo	yee	es,	and I	lig	hest Compensat	ed Employees (d	ontinue	∍d)	
(A) Name and title	(B) Average hours per week (list any hours for	box,	unles er and	Pos heck ss pe d a d	more rson lirect	e than o	an ee)	(D) Reportable compensation from the	(E) Reportable compensation from related organizations	com	nount of other pensatio	
	related organizations below dotted line)	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ł		
37) JOHN J. SWENSON, ESQ.	1.00											
TRUSTEE	0	Х						C	0			0
38) PETER J. VOGELSANG, M.D.	1.00											
TRUSTEE	0	Х						С	0			0
39) DAVID M. WALSH, ESQ.	1.00											
TRUSTEE	0	X						C	0			0
40) JOHN A. WHITE	1.00											_
TRUSTEE	1 00	Х						C	0			0
41) SANDER C. ZAGZEBSKI, ESQ.	1.00											0
TRUSTEE 42) STANLEY D. HAYDEN (DECEASED)	1.00	X							U			0
TRUSTEE	0	X							0			0
43) RAYMOND BENNETTE	1.00	21							0			
TRUSTEE - CYPT		X							0			0
44) YVONNE CHAVEZ-MEINZER	1.00								0			
TRUSTEE - CYPT		Х							0			0
45) MONSIGNOR PADRAIC LOFTUS	1.00											
TRUSTEE - CYPT	0	Х						C	0			0
46) JOHN YANEZ	1.00											
TRUSTEE - CYPT	0	Х						C	0			0
47) JAMES E. BATHKER	40.00											
CFO	0			Х				153,281.	0		40,3	92.
1b Sub-total												
c Total from continuation sheets to Part VII, S	Section A						\blacktriangleright					
d Total (add lines 1b and 1c)												
2 Total number of individuals (including but not				d al	bove	e) who	o re	eceived more than	\$100,000 of			
reportable compensation from the organization	n 🕨	į	5									
											Yes	No
3 Did the organization list any former office												3.7
employee on line 1a? If "Yes," complete Sched										3		X
4 For any individual listed on line 1a, is the organization and related organizations gr individual	eater than	\$15	50,0	00?	. If	"Yes	5, "	complete Schedu	le J for such	4	X	
5 Did any person listed on line 1a receive or												
for services rendered to the organization? <i>If "Y</i>										5		X
Section B. Independent Contractors	,											
Complete this table for your five highest com- compensation from the organization. Report of year.												

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization ►

///	/D\			((٠,			(D)	(E)		(F)	
(A) Name and title	Average hours per week (list any hours for related	Average nours per (do no bek (list any hours for officer	Position (do not check more than one box, unless person is both ar officer and a director/trustee					(D) Reportable compensation from the	Reportable compensation from related organizations	Estir amo ot compe	stimated nount of other pensation the	of ion
	organizations below dotted line)	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	organization (W-2/1099-MISC)	(W-2/1099-MISC)	orga and	anizatio d related inization	on d
8) ALEXANDRIA M. ARNOLD	40.00	-										
DIR DEVELOPMT & COMMUNICATIONS	0					Х		131,534.	0		20,5	557
9) RONALD LOPEZ CAO	40.00	-				X		138,650.			38,9	244
0) EDWARD NELSON	40.00					Λ		130,030.			30,3	
CQI	0	-				Х		106,611.	o		6,1	166
1) LELAND RATLEFF	40.00											
DIR HR	0					Х		101,811.	0		6,0)62
		-										
1b Sub-total												
c Total from continuation sheets to Part VII, Se	ection A						▶					
d Total (add lines 1b and 1c)							>					
2 Total number of individuals (including but not I reportable compensation from the organization			liste	d al	oove	e) who	re	ceived more than	\$100,000 of			
reportable compensation from the organization											Yes	N
3 Did the organization list any former office employee on line 1a? If "Yes," complete Schedu										3		2
4 For any individual listed on line 1a, is the sorganization and related organizations great	sum of repeater than	oortab \$15	le c	om 00?	pen	satior <i>"Yes</i>	າ ar ," ເ	nd other compens complete Schedu	sation from the			
individual	accrue co	mpen	satio	on f	from	any	unı	related organization		4	Х	
for services rendered to the organization? If "Yes	es," comple	te Sch	nedu	ıle J	for	such	per	son		5]
Section B. Independent Contractors								hat received more				_

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization ►

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII . (B) (C) (D) Related or Unrelated Revenue Total revenue business excluded from tax exempt revenue function under sections 512-514 revenue Contributions, Gifts, Grants and Other Similar Amounts 574,274. 1b Membership dues 1,766,585. С Fundraising events 1d 1,720,000 1e 10,958,898 Government grants (contributions) All other contributions, gifts, grants, and similar amounts not included above . 1f 8,821,795. g Noncash contributions included in lines 1a-1f: \$ _ 6,807,506. Total. Add lines 1a-1f 23,841,552 Program Service Revenue **Business Code** LEGAL SERVICES FOR GOVERNMENT AGENCIES 541100 1,959,392 1,959,392 DAY CARE TUITION 624410 240,080 240,080 b C YOUTH SPORTS LEAGUE & ADMISSIONS 713990 262,384. 262,384 d CITIZENSHIP SERVICE FEES 900099 379,733. 379,733. SALES BY JOB TRAINEES 722210 121,912. 121,912 272,281 All other program service revenue Total. Add lines 2a-2f . 3,235,782 Investment income (including dividends, interest, and 2,190 Income from investment of tax-exempt bond proceeds . . . > 0 4 0 5 (ii) Personal (i) Real 6a Gross rents **b** Less: rental expenses Rental income or (loss) . . Net rental income or (loss) . (i) Securities (ii) Other Gross amount from sales of 3,114,800. 1,694,836. assets other than inventory **b** Less: cost or other basis 2,294,266. and sales expenses 1,146,825. 548,011 820,534. c Gain or (loss) 1,368,545 1,368,545. Other Revenue Gross income from fundraising ATCH 2 events (not including \$ ____1,766,585. of contributions reported on line 1c). 689,455 See Part IV, line 18 a Less: direct expenses c Net income or (loss) from fundraising events . 108,260. 108,260. 9a Gross income from gaming activities. See Part IV, line 19 **b** Less: direct expenses 37,764 37,764. Gross sales of inventory, 10a returns and allowances **b** Less: cost of goods sold Net income or (loss) from sales of inventory. Miscellaneous Revenue **Business Code** THRIFT STORE 453310 431,134 431,134. 11a CYO SALES 711210 11,923 11,923 b OTHER 900099 3,013. 3,013 С d All other revenue 446,070. e Total. Add lines 11a-11d 29,040,163 3,250,718 1,947,893.

CATHOLIC CHARITIES OF LOS ANGELES, INC

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

	Check if Schedule O contains a resp				
	not include amounts reported on lines 6b, 7b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the United States. See Part IV, line 21	184,000.	184,000.		
2	Grants and other assistance to individuals in the United States. See Part IV, line 22	0			
3	Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16	0			
4	Benefits paid to or for members	0			
5	Compensation of current officers, directors, trustees, and key employees	239,782.		239,782.	
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	O			
7	Other salaries and wages	10,429,523.	8,684,235.	1,536,071.	209,217.
8	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	454,011.	360,200.	81,814.	11,997.
9	Other employee benefits	1,462,994.	1,207,970.	229,471.	25,553.
10	Payroll taxes	1,328,680.	1,165,729.	145,590.	17,361.
11	Fees for services (non-employees):				
	Management	125 160	125 022	125	
	Legal	135,168.	135,033. 171,410.	135. 14,665.	2,572.
	Accounting	188,647.	1/1,410.	14,005.	2,3/2.
	Lobbying	47,421.			47,421.
	Professional fundraising services. See Part IV, line 17.	32,390.		32,390.	17,121.
	Investment management fees	327330.		327330.	
y	Other. (If line 11g amount exceeds 10% of line 25, column	624,313.	574,310.	49,871.	132.
12	(A) amount, list line 11g expenses on Schedule O.). Advertising and promotion	115,206.	53,158.	14,736.	47,312.
13	Office expenses	1,042,031.	705,153.	222,502.	114,376.
14	Information technology	648,868.	267,456.	363,626.	17,786.
15	Royalties	0			
16	Occupancy	1,840,962.	1,687,653.	134,536.	18,773.
17	Travel	12,527.	10,677.	1,850.	
18	Payments of travel or entertainment expenses for any federal, state, or local public officials	0			
19	Conferences, conventions, and meetings	99,269.	46,376.	51,865.	1,028.
20	Interest	132,200.	132,200.		
21	Payments to affiliates	33,899.		33,899.	
22	Depreciation, depletion, and amortization	617,311.	568,773.	48,538.	
23	Insurance	323,876.	323,181.		695.
24	Other expenses. Itemize expenses not covered				
	above (List miscellaneous expenses in line 24e. If				
	line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
	EMERGENCY FOOD & SHELTER	8,105,663.	8,105,663.		
_	PARTICIPANT PAYROLL & RELATE	1,399,362.	1,399,362.		
	DONATED THRIFT STORE GOODS	424,840.	424,840.		
_	VEHICLES AND MILEAGE	315,359.	286,146.	29,213.	
_	All other expenses	168,143.	138,091.	30,052.	
	Total functional expenses. Add lines 1 through 24e	30,406,445.	26,631,616.	3,260,606.	514,223.
	Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here if following SOP 98-2 (ASC 958-720)	0			
JSA					F 000 (0040)

JSA 3E1052 1.000

Form **990** (2013)

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Part X Balance Sheet

		Charle if Cahadula Charataina a vannanan av		to any line in this De			
		Check if Schedule O contains a response or	note	to any line in this Pa			
					(A) Beginning of year		(B) End of year
	1	Cash - non-interest-bearing			653,122.	1	1,016,706.
	2	Savings and temporary cash investments			C	2	0
	3	Pledges and grants receivable, net			233,120.	3	192,842.
	4	Accounts receivable, net			1,731,020.	4	3,927,119.
	5	Loans and other receivables from current and	forme	r officers, directors,			
		trustees, key employees, and highest co	omper	nsated employees.			
		Complete Part II of Schedule L			C	5	0
	6	Loans and other receivables from other disqualified pers	ons (as	defined under section			
		4958(f)(1)), persons described in section 4958(c)(3)(B) and sponsoring organizations of section 501(c)(9) volu					
		organizations (see instructions). Complete Part II of Sche			0	6	0
ets	7	Notes and loans receivable, net			C	7	0
Assets	8	Inventories for sale or use			C	8	0
_	9	Prepaid expenses and deferred charges			359,709.	9	209,558.
	10 a	Land, buildings, and equipment: cost or					
		other basis. Complete Part VI of Schedule D	10a	22,454,589.			
	b	Less: accumulated depreciation	10b	7,576,400.	16,391,064.	10c	14,878,189.
	11	Investments - publicly traded securities			0	11	0
	12	Investments - other securities. See Part IV, line 11			17,513,221.	12	17,088,008.
	13	Investments - program-related. See Part IV, line 11			0	13	0
	14	Intangible assets			0	14	0
	15	Other assets. See Part IV, line 11			27,605,791.	15	29,533,125.
	16	Total assets. Add lines 1 through 15 (must equal			64,487,047.	16	66,845,547.
	17	Accounts payable and accrued expenses			3,274,881.	17	3,781,808.
	18	Grants payable			0	18	1,200,000.
	19	Deferred revenue			0	19	0
	20	Tax-exempt bond liabilities			0	20	0
es	21	Escrow or custodial account liability. Complete Pa			<u>C</u>	21	0
Liabilities	22	Loans and other payables to current and for					
jab		trustees, key employees, highest compen					
_		disqualified persons. Complete Part II of Schedule			4 520 501	22	4 071 001
	23	Secured mortgages and notes payable to unrelate			4,739,791.	23	4,871,991.
	24	Unsecured notes and loans payable to unrelated			U	24	0
	25	Other liabilities (including federal income tax,					
		parties, and other liabilities not included on lines		· .	323,840.	25	183,338.
	26	of Schedule D			8,338,512.	26	10,037,137.
	20	Organizations that follow SFAS 117 (ASC 958),			0,330,312.	20	10,037,137.
es		complete lines 27 through 29, and lines 33 and		There is and			
anc	27	Unrestricted net assets			19,480,672.	27	20,574,989.
Bal	28	Temporarily restricted net assets			35,916,750.	28	35,482,308.
힏	29	Permanently restricted net assets		<u></u> [751,113.	29	751,113.
Assets or Fund Balances		Organizations that do not follow SFAS 117 (ASC 958) complete lines 30 through 34.	, chec	k here 🕨 🔛 and			
ts	30	Capital stock or trust principal, or current funds				30	
SSe	31	Paid-in or capital surplus, or land, building, or equ	ıipmer	nt fund		31	
Ä	32	Retained earnings, endowment, accumulated inco	ome, o	or other funds		32	
Net	33	Total net assets or fund balances			56,148,535.	33	56,808,410.
	34	Total liabilities and net assets/fund balances			64,487,047.	34	66,845,547.

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Part	XI Reconciliation of Net Assets					
	Check if Schedule O contains a response or note to any line in this Part XI					X
1	Total revenue (must equal Part VIII, column (A), line 12)	1		29,0		
2	Total expenses (must equal Part IX, column (A), line 25)	2		30,4		
3	Revenue less expenses. Subtract line 2 from line 1	3		-1,3		
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4		56,1		
5	Net unrealized gains (losses) on investments	5		1,2	98,8	23.
6	Donated services and use of facilities	6				0
7	Investment expenses	7				0
8	Prior period adjustments	8				0
9	Other changes in net assets or fund balances (explain in Schedule O)	9		7	27,3	34.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line					
	33, column (B))	10		56,8	08,4	10.
Part						
	Check if Schedule O contains a response or note to any line in this Part XII					
					Yes	No
1	Accounting method used to prepare the Form 990: Cash X Accrual Other					
	If the organization changed its method of accounting from a prior year or checked "Other," e.	xplair	ı in			
	Schedule O.					
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?			2a		X
	If "Yes," check a box below to indicate whether the financial statements for the year were com-	piled	or			
	reviewed on a separate basis, consolidated basis, or both:					
	Separate basis Consolidated basis Both consolidated and separate basis					
b	Were the organization's financial statements audited by an independent accountant?			2b	X	
	If "Yes," check a box below to indicate whether the financial statements for the year were audit	ed o	n a			
	separate basis, consolidated basis, or both:					
	Separate basis Consolidated basis X Both consolidated and separate basis					
С	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for overs	_		_	3.5	
	of the audit, review, or compilation of its financial statements and selection of an independent account			2c	Х	
	If the organization changed either its oversight process or selection process during the tax year, e	xplair	n in			
	Schedule O.					
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set	forth	n in		37	
	the Single Audit Act and OMB Circular A-133?			3a	Х	
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not und		the	_	37	
	required audit or audits, explain why in Schedule O and describe any steps taken to undergo such au	dits.		3b	Х	

SCHEDULE A (Form 990 or 990-EZ)

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

201

Open to Public Inspection

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service ► Attach to Form 990 or Form 990-EZ.
►Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

Name of the organization

CATHOLIC CHARITIES OF LOS ANGELES, INC

Employer identification number
95-1690973

CAI	HOL	IC CHARIILES C	OF LOS ANGELE	S, INC						95-	-109	09/3		
Pa	rt I	Reason for Pub	lic Charity Statu	s (All organizations mu	ıst con	nplete	this pa	art.) Se	e instr	uctions				
The	orga	anization is not a priv	ate foundation be	cause it is: (For lines 1 th	rough	11, che	eck only	one bo	x.)					
1		A church, convention	on of churches, or	association of churches	describ	ed in s	ection	170(b)(1)(A)(i)					
2		A school described	l in section 170(b)	(1)(A)(ii). (Attach Schedul	le E.)									
3	П	A hospital or a coo	perative hospital s	service organization descri	ibed in	sectio	n 170(b)(1)(A)	(iii).					
4	П	•	•	erated in conjunction wi			-			n 170(b)(1)(<i>A</i>	A)(iii).	Enter	the
		hospital's name, cit	= :	,		•				•	, , , ,	, ,		
5				nefit of a college or univ	ersitv	owned	or ope	erated l	ov a go	vernme	ntal u	nit des	cribe	ed in
-	ш	section 170(b)(1)(/		-	,				-, - 9-					
6				or governmental unit des	cribed	in sect	ion 170	(b)(1)(Δ)(v)					
7	X		_	es a substantial part of it						it or fro	om the	a dene	ral n	ublic
•		=	-	. (Complete Part II.)	. З Зарр	ort ne	iii a go	Verrining	Jillai ui	01 110	,,,,	gene	iai p	abiic
Q				on 170(b)(1)(A)(vi). (Com	noloto E	Oart II \								
8 9	\vdash			es: (1) more than 331/3%	•			contrib	vutione	momb	orchin	foor	and c	rocc
9		=											_	
		· · · · · · · · · · · · · · · · · · ·		s exempt functions - subj			-							
		· · ·		ome and unrelated busi				-		11 511	lax) i	ioni b	usine	sses
				ne 30, 1975. See section			-		-					
10	Н	•		ated exclusively to test for	•	•				•				
11		-	-	rated exclusively for the			-							
				upported organizations de									e se c	tion
				bes the type of supporting										
		a Type I	b Type II	c Type III-Function	•	•			71	I-Non-fu		,	J	
е			-	e organization is not con			-	-	-					
			=	other than one or more	publicl	y supp	orted o	rganiza	itions d	lescribe	d in s	ection	509(a)(1)
		or section 509(a)(2												
f		If the organization	received a writte	en determination from th	e IRS	that it	is a T	ype I, 1	Type II,	or Type	e III s	upport	ing	
		organization, check												
g		Since August 17, 2	006, has the orga	nization accepted any gift	t or co	ntributi	ion from	n any of	the					
		following persons?									•			
		(i) A person who	directly or indirect	ctly controls, either alone	or toge	ether v	with per	rsons d	escribe	d in (ii)	and		Yes	No
		(iii) below, the	governing body of	f the supported organization	on?							11g(i)		
		(ii) A family memb	oer of a person de	scribed in (i) above?								11g(ii)		
		(iii) A 35% control	led entity of a pers	son described in (i) or (ii) a	bove?							11g(iii)		
h		Provide the following	ng information abo	out the supported organization	ation(s)).							•	
	(i) N	ame of supported	(ii) EIN	(iii) Type of organization	(iv)	ls the	(v) Did y	ou notify	(vi)	s the	(vii) A	mount c	f mon	etary
		organization		(described on lines 1-9		zation in listed in		anization		zation in		suppo	ort	
				above or IRC section (see instructions))	your go	overning ment?		of your oort?		rganized U.S.?				
					Yes	No	Yes	No	Yes	No				
(A)														
(B)														
(C)														
					1									
(D)														
							-							
(E)														
T-·														
Tota	11													

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2013

Schedule A (Form 990 or 990-EZ) 2013 Page 2

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Sec	Section A. Public Support							
Cale	ndar year (or fiscal year beginning in)	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total	
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	22,341,527.	25,107,192.	25,988,294.	25,999,146.	23,841,552.	123,277,711.	
2	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						0	
3	The value of services or facilities furnished by a governmental unit to the organization without charge						0	
4	Total. Add lines 1 through 3	22,341,527.	25,107,192.	25,988,294.	25,999,146.	23,841,552.	123,277,711.	
5	The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						0	
6	Public support. Subtract line 5 from line 4.						123,277,711.	
Sec	tion B. Total Support							
	ndar year (or fiscal year beginning in)	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total	
7	Amounts from line 4	22,341,527.	25,107,192.	25,988,294.	25,999,146.	23,841,552.	123,277,711.	
8	Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	312,284.	291,875.	151,058.	3,284.	2,190.	760,691.	
9	Net income from unrelated business activities, whether or not the business is regularly carried on						0	
10	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						0	
11	Total support. Add lines 7 through 10						124,038,402.	
12	Gross receipts from related activities, etc. (s	see instructions) .				12	17,652,892.	
13	First five years. If the Form 990 is f organization, check this box and stop here							
Sec	tion C. Computation of Public Sup		•				00.20	
14	Public support percentage for 2013 (li		•			14	99.39 %	
15	Public support percentage from 2012	•				15	99.08%	
16a	331/3% support test - 2013. If the o	=					re, check	
	this box and stop here. The organization	•		-			🗀	
D	331/3% support test - 2012. If the co	•						
170	check this box and stop here. The organism 10%-facts-and-circumstances test - 2	•						
114	10% or more, and if the organization							
	Part IV how the organization meets t							
	organization			ŭ	•		•	
h	10%-facts-and-circumstances test - 2						and line	
-	15 is 10% or more, and if the organic							
	Explain in Part IV how the organizati						-	
	supported organization				_	-	▶ □	
18	Private foundation. If the organization							
•	instructions							
							· · · · · —	

Schedule A (Form 990 or 990-EZ) 2013 Page **3**

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

	<u>'</u>				<u> </u>		
Sec	tion A. Public Support						
Caler	ndar year (or fiscal year beginning in) 🕨	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
1	Gifts, grants, contributions, and membership fees						
	received. (Do not include any "unusual grants.")						
2	Gross receipts from admissions, merchandise						
	sold or services performed, or facilities						
	furnished in any activity that is related to the						
	organization's tax-exempt purpose						
3	Gross receipts from activities that are not an						
	unrelated trade or business under section 513						
4	Tax revenues levied for the						
	organization's benefit and either paid						
	to or expended on its behalf						
5	The value of services or facilities						
	furnished by a governmental unit to the						
	organization without charge						
6	Total. Add lines 1 through 5						
7 a	Amounts included on lines 1, 2, and 3						
_	received from disqualified persons						
b	Amounts included on lines 2 and 3						
	received from other than disqualified persons that exceed the greater of \$5,000						
	or 1% of the amount on line 13 for the year						
С	Add lines 7a and 7b						
8	Public support (Subtract line 7c from						
	line 6.)						L
Sec	tion B. Total Support		1	T	Г		
Caler	ndar year (or fiscal year beginning in) 🕨	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
9	Amounts from line 6						<u> </u>
10 a	Gross income from interest, dividends, payments received on securities loans,						
	rents, royalties and income from similar						
	sources						<u> </u>
b	Unrelated business taxable income (less						
	section 511 taxes) from businesses						
	acquired after June 30, 1975						<u> </u>
С	Add lines 10a and 10b						<u> </u>
11	Net income from unrelated business						
	activities not included in line 10b, whether or not the business is regularly						
	carried on						
12	Other income. Do not include gain or						
	loss from the sale of capital assets						
	(Explain in Part IV.)						
13	Total support. (Add lines 9, 10c, 11,						
	and 12.)						
14	First five years. If the Form 990 is for	ŭ	·		•	· ·	` ` ` `
	organization, check this box and stop here.						▶ 🔼
	tion C. Computation of Public Sup			(0)			
15	Public support percentage for 2013 (line 8,					15	%
16	Public support percentage from 2012 Sche			<u> </u>		16	%
	tion D. Computation of Investmen					T .= 1	
17	Investment income percentage for 2013 (lin					17	%
18	Investment income percentage from 2012 S					18	%
19 a	331/3% support tests - 2013. If the org						
	17 is not more than 331/3 %, check this	_		•			
b	331/3% support tests - 2012. If the orga						
	line 18 is not more than 331/3 %, check		•	•			
20	Private foundation. If the organization of	did not check	a box on line	14, 19a, or 19b	, check this b	ox and see instr	uctions

JSA 3E1221 1.000 Schedule A (Form 990 or 990-EZ) 2013 Page **4**

Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

Schedule A (Form 990 or 990-EZ) 2013

Schedule B

(Form 990, 990-EZ, or 990-PF)

Schedule of Contributors

► Attach to Form 990, Form 990-EZ, or Form 990-PF.

95-1690973

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service

▶ Information about Schedule B (Form 990, 990-EZ, or 990-PF) and its instructions is at www.irs.gov/form990.

Employer identification number Name of the organization CATHOLIC CHARITIES OF LOS ANGELES, INC

Organiza	tion type (check one):	
Filers of:		Section:
Form 990	or 990-EZ	X 501(c)(³) (enter number) organization
		4947(a)(1) nonexempt charitable trust not treated as a private foundation
		527 political organization
Form 990	-PF	501(c)(3) exempt private foundation
		4947(a)(1) nonexempt charitable trust treated as a private foundation
		501(c)(3) taxable private foundation
-	y a section 501(c)(7), (vered by the General Rule or a Special Rule. (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See
General F	Rule	
	_	ng Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or e contributor. Complete Parts I and II.
Special R	ules	
X	under sections 509(a)(organization filing Form 990 or 990-EZ that met the 33 1/3 % support test of the regulations (1) and 170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of 00 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1.
	during the year, total c	r), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, contributions of more than \$1,000 for use <i>exclusively</i> for religious, charitable, scientific, literary, es, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.
	during the year, contribution total to more than a year for an <i>exclusively</i> applies to this organization.	(a), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, butions for use <i>exclusively</i> for religious, charitable, etc., purposes, but these contributions did \$1,000. If this box is checked, enter here the total contributions that were received during the religious, charitable, etc., purpose. Do not complete any of the parts unless the General Rule ation because it received <i>nonexclusively</i> religious, charitable, etc., contributions of \$5,000 or

Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it must answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF.

Schedule B (Form 990, 990-EZ, or 990-PF) (2013)

Employer identification number 95-1690973

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Total contributions	Type of contribution
1 _	US DEPARTMENT OF LABOR 200 CONSTITUTION AVENUE NW WASHINGTON, DC 20210	\$2,821,000.	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Total contributions	Type of contribution
2_	US DEPARTMENT OF HEALTH & HUMAN SERVICES 200 INDEPENDENCE AVE SW WASHINGTON, DC 20201	\$2,178,289.	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Total contributions	Type of contribution
3 _	OPUS CARITATIS, INC. 1531 JAMES M WOOD BLVD LOS ANGELES, CA 90015	\$1,720,000.	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Total contributions	Type of contribution
4 _	US DEPARTMENT OF HOUSING & URBAN DEVELOP 451 7TH STREET WASHINGTON, DC 20410	\$1,214,468.	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Total contributions	Type of contribution
5 =	LOS ANGELES COUNTY 3175 WEST 6TH STREET LOS ANGELES, CA 90020	\$1,153,240.	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Total contributions	Type of contribution
_ 6 _	US DEPARTMENT OF HOMELAND SECURITY 650 MASSACHUSETTS AVE NW	\$761,791.	Person X Payroll Noncash

Employer identification number 95-1690973

Part I	Contributors (see instructions).	Use duplicate copi	ies of Part I if additi	onal space is needed.
--------	----------------	--------------------	--------------------	-------------------------	-----------------------

(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Total contributions	Type of contribution
7	US DEPARTMENT OF STATE 2201 C STREET NW WASHINGTON, DC 20520	\$490,411.	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Total contributions	Type of contribution
8	US DEPARTMENT OF AGRICULTURE 1400 INDEPENDENCE AVE SW WASHINGTON, DC 20250	\$1,641,911.	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Total contributions	Type of contribution
9 _	FOODBANK OF SANTA BARBARA COUNTY 4554 HOLLISTER AVENUE SANTA BARBARA, CA 93110	\$1,314,556.	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Total contributions	Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Total contributions	Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Total contributions	Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)

Employer identification number 95-1690973

Part II Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed.

		·	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
8	FOOD INVENTORY	\$1,559,861.	VAR
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
9	FOOD INVENTORY	\$1,314,556.	VAR
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	

Employer identification number

Part III Exclusively religious, charitable, etc., individual contributions to section 501(c)(7), (8), or (10) organizations that total more than \$1,000 for the year. Complete columns (a) through (e) and the following line entry.

For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc., contributions of **\$1,000 or less** for the year. (Enter this information once. See instructions.) ▶ \$

036	duplicate copies of Part III if addition	al space is needed.	
) No. rom art I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	- , , , , , , , , , , , ,	(e) Transfer of gift	
	Transferee's name, address, and Z		Relationship of transferor to transferee
) No. rom art I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
		(e) Transfer of gift	
	Transferee's name, address, and Z	CIP + 4	Relationship of transferor to transferee
No. om art I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
		(e) Transfer of gift	
	Transferee's name, address, and Z	ZIP + 4	Relationship of transferor to transferee
No. om art I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
		(e) Transfer of gift	
	Transferee's name, address, and Z	(IP + 4	Relationship of transferor to transferee
ı			

SCHEDULE D (Form 990)

Supplemental Financial Statements ► Complete if the organization answered "Yes," to Form 990,

Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

► Attach to Form 990.

▶ Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990.

Open to Public Inspection

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service

	e of the organization		Employer identification number
$\overline{}$	HOLIC CHARITIES OF LOS ANGELES, INC		95-1690973
Pa	Organizations Maintaining Donor Advis Complete if the organization answered		Accounts.
		(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year		
2	Aggregate contributions to (during year)		
3	Aggregate grants from (during year)		
4	Aggregate value at end of year		
5	Did the organization inform all donors and donor	advisors in writing that the assets held in	donor advised
	funds are the organization's property, subject to the	e organization's exclusive legal control?	Yes No
6	Did the organization inform all grantees, donors, a	nd donor advisors in writing that grant fund	ds can be used
	only for charitable purposes and not for the benef		
	conferring impermissible private benefit?		Yes No
Pa	t II Conservation Easements. Complete if t		m 990, Part IV, line 7.
1	Purpose(s) of conservation easements held by the		
	Preservation of land for public use (e.g., recr		of an historically important land area
	Protection of natural habitat	Preservation o	of a certified historic structure
	Preservation of open space		
2	Complete lines 2a through 2d if the organization h	eld a qualified conservation contribution in	the form of a conservation
	easement on the last day of the tax year.		Held at the End of the Tax Year
	-		
а	Total number of conservation easements		2a
b	Total acreage restricted by conservation easement		2b
C	Number of conservation easements on a certified		2c
d	Number of conservation easements included in (c	•	24
3	historic structure listed in the National Register Number of conservation easements modified, trar		
J	tax year >	isterred, released, extinguistied, or termin	ated by the organization during the
4	Number of states where property subject to conse	ervation easement is located >	
5	Does the organization have a written policy regard		
-	violations, and enforcement of the conservation ea		- 1 1 1
6	Staff and volunteer hours devoted to monitoring, in		
	>		ğ ,
7	Amount of expenses incurred in monitoring, inspec	cting, and enforcing conservation easemer	nts during the year
	►\$	- -	
8	Does each conservation easement reported on lin		
	(i) and section 170(h)(4)(B)(ii)?		Yes No
9	In Part XIII, describe how the organization reports	conservation easements in its revenue and	d expense statement, and
	balance sheet, and include, if applicable, the text	<u> </u>	ial statements that describes the
	organization's accounting for conservation easeme		0
Pa	Organizations Maintaining Collections Complete if the organization answered		r Similar Assets.
1a	If the organization elected, as permitted under S works of art, historical treasures, or other simil public service, provide, in Part XIII, the text of the form	FAS 116 (ASC 958), not to report in its ar assets held for public exhibition, edu ootnote to its financial statements that des	revenue statement and balance sheet cation, or research in furtherance of scribes these items.
b	If the organization elected, as permitted under works of art, historical treasures, or other simil- public service, provide the following amounts relat	SFAS 116 (ASC 958), to report in its rear assets held for public exhibition, eduing to these items:	evenue statement and balance sheet cation, or research in furtherance of
	(i) Revenues included in Form 990, Part VIII, line		
	(ii) Assets included in Form 990, Part X		
2	If the organization received or held works of a		
	following amounts required to be reported under S		
а	Revenues included in Form 990, Part VIII, line 1 .		 ▶ \$

▶ \$

Schedule D (Form 990) 2013 Page **2**

Par	rt III Organizations Maintaining Co	ollections of	Art, I	Historical 7	Γreasur	es,	or Oth	ner Simila	r Asse	t s (cont	inue	ed)
3	Using the organization's acquisition, ac collection items (check all that apply):	cession, and o	other re	ecords, chec	k any c	of the	follow	ing that a	re a sign	ificant u	se o	f its
а	Public exhibition		d	Loan	or exch	ange	prograr	ns				
b	Scholarly research		е	Other								
С	Preservation for future generations	3										
4	Provide a description of the organization	n's collections	and e	explain how	they fur	rther	the org	ganization's	exempt	purpose	e in	Part
	XIII.											
5	During the year, did the organization soli	cit or receive of	donatio	ns of art, hist	orical tr	easu	res, or o	other simila	ar			
	assets to be sold to raise funds rather that	an to be mainta	ained a	s part of the	organiza	ation'	s collec	ction?	[Yes		No
Par	rt IV Escrow and Custodial Arrange or reported an amount on For		•		nization	ans	wered	"Yes" to F	orm 990), Part I\	/, lin	ne 9,
1a	Is the organization an agent, trustee, cus included on Form 990, Part X?									Yes] No
b	If "Yes," explain the arrangement in Part	XIII and compl	ete the	following ta	ble:							
								Aı	mount			
	Beginning balance											
	Additions during the year											
	Distributions during the year											
	Ending balance											
	Did the organization include an amount								L	Yes	Х	No
	If "Yes," explain the arrangement in Part											
Par	rt V Endowment Funds. Complete									(a) Faur		h a alı
12		Current year 5,667,863.		Prior year , 081 , 735 .			s back	(d) Three ye		(e) Four y		
		2,284,780.		,893,989.			426.		,306.			$\frac{721}{715}$.
	Net investment earnings, gains,	,204,700.	٠, ٦	,093,909.	± , .	443,	420.	2,239	:,300.		04,	715.
·		,191,306.	1	,947,554.		985	,996.	2 650	,820.	3 7	52	630.
d	Grants or scholarships	,151,500.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		705	, , , , , , , , , , , , , , , , , , , ,	2,033	,020.	3,1	<i>J L</i> ,	
	Other expenditures for facilities											
		3,910,528.	4,	,255,415.	2,	517,	594.	1,907	,196.	2,3	90,	089.
f	Administrative expenses			· ·	<u> </u>			•	,	· ·		
g	End of year balance 36	5,233,421.	36,	,667,863.	35,	081,	735.	35,369	,907.	32,3	62,	977.
2	Provide the estimated percentage of the	current year e				n (a))	held as					
а	Board designated or quasi-endowment	·	%	` `		. ,,						
b	Permanent endowment ► 2.0730	~	_									
С	Temporarily restricted endowment ▶											
	The percentages in lines 2a, 2b, and $\overline{2c}$	-										
3a	Are there endowment funds not in the pe	ossession of th	ne orga	inization that	are hel	d and	d admir	istered for	the	_		
	organization by:										'es	No
	(i) unrelated organizations									3a(i)		X
	(ii) related organizations									3a(ii)		
	If "Yes" to 3a(ii), are the related organiza		•		_					3b	X	
4	Describe in Part XIII the intended uses or		ion's er	ndowment fu	nds.							
Par	Land, Buildings, and Equipme Complete if the organization a	nt. answered "Ye	s" to F	orm 990, F	art IV, I	line 1	11a. Se	ee Form 9	90, Part	X, line	10.	
	Description of property	(a) Cost or			or other ba	asis		cumulated eciation	(d) Book valu	ie	
1a	Land	,	uncill)		083,53	31.	aepi	Colation		2,08	3,5	31.
	Buildings				435,29	_	6,3	16,227.		12,26		
	Leasehold improvements			-	936,40			92,797.				75.
	Equipment				979,61	_		85,332.				14.
	Other				19,74							42.
Гota	al. Add lines 1a through 1e. (Column (d) n	าust equal Forn	n 990, F	Part X, colum	n (B), lir	ne 10	(c).)	<u></u> ▶		14,87	8,1	89.

Schedule D (Form 990) 2013			Page \$
Part VII Investments - Other Securities.			
Complete if the organization answered	"Yes" to Form 990,	Part IV, line 11b. See Form 990, Part X,	line 12.
(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value	
(1) Financial derivatives			
(2) Closely-held equity interests			
(3) Other			
(A) STATE STREET FUNDS	17,088,008.	FMV	
(B)			
(C)			
(D)			
(E)			
(F)			
(G) (H)			
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.)	17,088,008.		
Part VIII Investments - Program Related.	17,000,000.		
	"Yes" to Form 990.	Part IV, line 11c. See Form 990, Part X,	line 13.
(a) Description of investment	(b) Book value	(c) Method of valuation:	
(a) Description of investment	(b) Book value	Cost or end-of-year market value	
(1)			
(2)			
(3)			
(4)			
(5)			
(6)			
(7)			
(8)			
(9)			
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.) ▶			
Part IX Other Assets.	II) / II / E	D . W	ı: 4 -
· ·		, Part IV, line 11d. See Form 990, Part X,	
·	Description		look value
(1) BENEFICIAL INTEREST IN SEPARAT (2) ASSETS HELD FOR DISPOSITION			,333,125.
			, 200,000.
(3) (4)			
(5)			
(6)			
(7)			
(8)			
(9)			
Total. (Column (b) must equal Form 990, Part X, col. (B) lin	ne 15.)	▶ 29	,533,125
Part X Other Liabilities.		·	
Complete if the organization answered line 25.	"Yes" to Form 990,	, Part IV, line 11e or 11f. See Form 990, F	art X,
1. (a) Description of liability	(b) Book value	e	
(1) Federal income taxes			
(2) ADVANCES AND GOVERNMENT REIMBURSABL	183,3	338.	
(3)			
(4)			
(5)			
(6)			
(7)			
(8)			
(9)		222	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.)	▶ 183,3	338.	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII X

Schedule D (Form 990) 2013 Page 4

Jeneae	iie B (1 0111 000) 2010				1 age 4
Part	Reconciliation of Revenue per Audited Financial Statements V Complete if the organization answered "Yes" to Form 990, Part IV			٦.	
1	Total revenue, gains, and other support per audited financial statements	v, III IC	120.	1	31,612,710.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			•	
а	Net unrealized gains on investments	2a	1,298,823.		
b	Donated services and use of facilities	2b	354,634.		
С	Recoveries of prior year grants	2c			
d	Other (Describe in Part XIII.)	2d	951,480.		
е	Add lines 2a through 2d			2e	2,604,937.
3	Subtract line 2e from line 1			3	29,007,773.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:				
а	Investment expenses not included on Form 990, Part VIII, line 7b	4a	32,390.		
b	Other (Describe in Part XIII.)	4b			
С	Add lines 4a and 4b			4c	32,390.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)			5	29,040,163.
Part				rn.	
	Complete if the organization answered "Yes" to Form 990, Part I	V, line	12a.		20 050 025
1	Total expenses and losses per audited financial statements			1	30,952,835.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:	1 _	254 624		
a	Donated services and use of facilities	2a	354,634.		
b	Prior year adjustments Other losses	2b			
C C	Other losses Other (Describe in Part XIII.)	2c	224,146.		
d e	Add lines 2a through 2d	2d	224,140.	20	578,780.
3	Subtract line 2e from line 1			2e 3	30,374,055.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:	ī		3	30,371,033.
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	32,390.		
b	Other (Describe in Part XIII.)	4b	3273331		
C	Add lines 4a and 4b			4c	32,390.
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	30,406,445.
Part	XIII Supplemental Information.	,			
Provid	de the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4;	Part I\	/, lines 1b and 2b; Pa	rt V, li	ne 4; Part X, line
2; Pai	t XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to	provide	any additional inforn	nation	•
SEI	PAGE 5				

JSA 3E1271 1.000

Part XIII Supplemental Information (continued)

SCHEDULE D, PART V, LINE 4

INTENDED USES OF ENDOWMENT FUNDS

THE RESTRICTED FUNDS ARE COMPOSED OF \$28,333,125 OF ANGEL'S FLIGHT'S BENEFICIAL INTEREST IN A SEPARATE ORGANIZATION, A PLEDGE OF \$192,842 FOR ST. MARGARET'S CENTER AND \$6,956,341 IN INVESTMENTS FOR PROGRAMS OF CATHOLIC CHARITIES INCLUDING: \$3,423,879 FOR ANGEL'S FLIGHT, \$1,062,865 FOR OTHER HOMELESS SHELTERS, \$528,072 FOR SAN FERNANDO REGION PROGRAMS, \$427,721 FOR DISASTER RELIEF, \$297,044 FOR VENTURA COUNTY PROGRAMS, \$220,357 FOR SANTA BARBARA COUNTY PROGRAMS, \$97,909 FOR BATTERED WOMEN, \$81,801 FOR ST. MARGARET'S CENTER PROGRAMS AND \$68,902 FOR YOUTH JOB TRAINING AS WELL AS \$452,480 FOR OTHER CATHOLIC CHARITIES PROGRAMS.

SCHEDULE D, PART X, LINE 2

ASC 740 FOOTNOTE

CATHOLIC CHARITIES OPERATES AS A NOT-FOR-PROFIT ORGANIZATION AND HAS BEEN RECOGNIZED BY THE INTERNAL REVENUE SERVICE AS AN ORGANIZATION EXEMPT FROM INCOME TAXATION PURSUANT TO INTERNAL REVENUE CODE SECTION 501(C)(3) ON ITS INCOME OTHER THAN UNRELATED BUSINESS INCOME AND HAS ALSO BEEN RECOGNIZED BY THE FRANCHISE TAX BOARD AS EXEMPT FROM STATE FRANCHISE OR INCOME TAX PURSUANT TO CALIFORNIA REVENUE AND TAXATION CODE SECTION 23701(D) ON ITS INCOME OTHER THAN UNRELATED BUSINESS INCOME. AS REQUIRED BY U.S. GAAP, CATHOLIC CHARITIES HAS IDENTIFIED AND EVALUATED ITS SIGNIFICANT TAX POSITIONS FOR WHICH THE STATUE OF LIMITATIONS REMAIN OPEN AND HAS DETERMINED THAT THERE ARE NO MATERIAL UNRECOGNIZED BENEFITS OR LIABILITIES TO BE RECORDED. THE OPEN TAX YEARS ARE THE YEARS ENDED JUNE

Part XIII Supplemental Information (continued)

30, 2011 THROUGH JUNE 30, 2014 FOR FEDERAL TAX PURPOSES AND THE YEARS ENDED JUNE 30, 2010 THROUGH JUNE 30, 2014 FOR CALIFORNIA TAX PURPOSES. THERE HAVE BEEN NO MATERIAL CHANGES IN UNRECOGNIZED BENEFITS AS OF JUNE 30, 2014, NOR ARE THERE ANY MATERIAL CHANGES ANTICIPATED IN THE TWELVE MONTHS FOLLOWING JUNE 30, 2014. THERE HAVE BEEN NO RELATED TAX PENALTIES OR INTEREST, WHICH WOULD BE CLASSIFIED AS A TAX EXPENSE IN THE STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS.

SCHEDULE D, PART XI, LINE 2D

REVENUE ON FINANCIAL STATEMENTS BUT NOT ON RETURN

THE TOTAL OF \$951,480 IS COMPOSED OF: (1) FUNDRAISING EXPENSES OF \$221,313 AND RAFFLE EXPENSES OF \$2,834 (TOTAL \$224,146) WHICH WERE REPORTED ON THE FINANCIAL STATEMENTS AS EXPENSES UNDER US GAAP (GENERALLY ACCEPTED ACCOUNTING PRINCIPLES) BUT NETTED WITH REVENUE ON THE RETURN, AND (2) THE UNREALIZED INCREASE IN BENEFICIAL INTEREST IN SEPARATE ORGANIZATION OF \$727,334 WHICH IS REPORTED AS REVENUE UNDER GAAP ON THE FINANCIAL STATEMENTS, BUT IS NOT REPORTED ON THE RETURN UNDER IRS RULES.

SCHEDULE D, PART XII, LINE 2D

EXPENSES ON FINANCIAL STATEMENTS BUT NOT ON RETURN

THE TOTAL OF \$578,780 IS COMPOSED OF (1) FUNDRAISING AND GAMING EXPENSES OF \$224,146 REPORTED ON THE FINANCIAL STATEMENTS AS EXPENSES UNDER GAAP BUT NETTED WITH REVENUE ON THE RETURN UNDER IRS RULES AND (2) \$354,634 OF DONATED SERVICES REPORTED AS EXPENSE ON THE FINANCIAL STATEMENTS PER GAAP BUT NOT ON THE RETURN UNDER IRS RULES.

SCHEDULE G

Part I

(Form 990 or 990-EZ)

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

Attach to Form 990 or Form 990-EZ.

► Information about Schedule G (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17.

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service Name of the organization

CATHOLIC CHARITIES OF LOS ANGELES, INC

Inspection

Employer identification number

95-1690973

Form 990-E	Z filers are not r	equired to compl	lete this	s part.			
1 Indicate whether the	organization rais	ed funds through a	any of t	he following	activities. Check a	all that apply.	
a X Mail solicitation	S	e	X So	olicitation of	non-government g	rants	
b Internet and en		f			government grants		
c Phone solicitati		g g	⊢ • `	pecial fundra			
d X In-person solici		9	0,	occiai iailaia	ising events		
2a Did the organization or key employees li	sted in Form 990,	Part VII) or entity	in conn	ection with p	professional fundra	ising services?	X Yes No
b If "Yes," list the ten compensated at lea			(fundra	sers) pursua	ant to agreements	under which the	fundraiser is to be
(i) Name and address or entity (fundra		(ii) Activity	custod	fundraiser have y or control of tributions?	(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
			Yes	No			
1 JOHN RAK, JR		DINNERS &					
1531 JAMES M. W	OOD BLVD	OTHER		X	428,307.	34,833.	393,474.
2					<u> </u>		
3							
4							
5							
6							
7							
•							
8							
9							
10							
10							
Fotal					428,307.	34,833.	393,474.
Total 3 List all states in wh	ich the organizat	ion is registered o	r licono	and to colinit	contributions or	has been notified	it is exempt from
registration or licens	sina	ion is registered o	i iicens	sed to solicit	CONTINUATIONS OF	nas been notined	it is exempt nom
CA,	,g.						
-A ,							

Schedule G (Form 990 or 990-EZ) 2013

Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		gross receipts greater than \$5,0	00.			
			(a) Event #1 DINNER & DANCE	(b) Event #2 DINNER & DANCE	(c) Other events 54.	(d) Total events (add col. (a) through
			(event type)	(event type)	(total number)	col. (c))
Revenue	1	Gross receipts	569,377.	269,262.	1,617,401.	2,456,040
œ	2	Less: Contributions	475,000.	200,000.	1,091,585.	1,766,585
		Gross income (line 1 minus	,	,		, ,
		line 2)	94,377.	69,262.	525,816.	689,455
	4	Cash prizes				
	5	Noncash prizes				
Direct Expenses	6	Rent/facility costs				
at Exp	7	Food and beverages	33,514.	31,910.	294,459.	359,883
Dire	8	Entertainment				
	9	Other direct expenses	37,847.	32,918.	150,547.	221,312
	10	Direct expense summary. Add lines 4	1 through Q in column (d)	1		581,195
		Net income summary. Subtract line 1				108,260
Pa						
		than \$15,000 on Form 990-E	Z, line 6a.		· · · · · · · · · · · · · · · · · · ·	
Revenue			(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Rev	1	Gross revenue			40,598.	40,598
ses	2	Cash prizes				
Direct Expenses	3			1		
		Noncash prizes				
Direct		Noncash prizes				
Direct	4	•			2,834.	2,834
Direct	4	Rent/facility costs		Yes%	2,834. X Yes 100.0000 % No	2,834
Direct	4 5 6	Rent/facility costs Other direct expenses	Yes%	No	X Yes 100.0000 %	
Direct	4 5 6 7	Rent/facility costs Other direct expenses Volunteer labor	Yes% No 2 through 5 in column (d))	X Yes 100.0000 % No	2,834
	4 5 6 7 8	Rent/facility costs Other direct expenses Volunteer labor Direct expense summary. Add lines 2 Net gaming income summary. Subtra	Yes% No 2 through 5 in column (d) act line 7 from line 1, col	No No lumn (d)	X Yes 100.0000 % No	2,834
9	4 5 6 7 8	Rent/facility costs Other direct expenses Volunteer labor Direct expense summary. Add lines 2	Yes% No 2 through 5 in column (d) act line 7 from line 1, column (d)	No lumn (d)	X Yes 100.0000 % No	2,834
9	4 5 6 7 8 E a ls	Other direct expenses Volunteer labor Direct expense summary. Add lines 2 Net gaming income summary. Subtraction the state(s) in which the organization the organization licensed to operate of "No," explain:	Yes% No 2 through 5 in column (d) act line 7 from line 1, column (d) tion operates gaming activities in each	No lumn (d) tivities: CA, of these states?	X Yes 100.0000 % No	2,834 2,834 37,764
9	4 5 6 7 8 E a lss o lf	Other direct expenses Volunteer labor Direct expense summary. Add lines 2 Net gaming income summary. Subtration the state(s) in which the organization licensed to operate games in the organization licensed to operate games. The organization licensed to operate games in the organization licensed to operate games. The organization licensed to operate games in the organization licensed to operate games. The organization licensed to operate games in the organization licensed to operate games in the organization licensed to operate games.	Yes% No 2 through 5 in column (d) act line 7 from line 1, column (d) tion operates gaming act gaming activities in each O IN CALIFORNIA F	No lumn (d) tivities: CA, of these states? OR RAFFLES, BUT	X Yes 100.0000 % No	2,834 37,764
9	4 5 6 7 8 E a ls o lf TF PH	Other direct expenses Volunteer labor Direct expense summary. Add lines 2 Net gaming income summary. Subtraction the state(s) in which the organization licensed to operate of "No," explain: HERE IS NO LICENSE REQUIRED ROCEEDS FROM THE RAFFLE MUS	Yes% No 2 through 5 in column (d) act line 7 from line 1, column (d) tion operates gaming activities in each O IN CALIFORNIA F ST BE USED FOR EX	No lumn (d) tivities: CA, of these states? OR RAFFLES, BUT EMPT PURPOSES.	X Yes 100.0000 % No	2,834 37,764 . Yes X No
9 110 21	4 5 6 7 8 E Is Is If The Price W	Other direct expenses Volunteer labor Direct expense summary. Add lines 2 Net gaming income summary. Subtractions the organization licensed to operate of "No," explain: HERE IS NO LICENSE REQUIRED ROCEEDS FROM THE RAFFLE MUST Vere any of the organization's gaming in the organization of the organization's gaming in the organizatio	Yes% No 2 through 5 in column (d) act line 7 from line 1, column (d) tion operates gaming activities in each O IN CALIFORNIA F ST BE USED FOR EX licenses revoked, suspenses	No lumn (d) tivities: CA, of these states? OR RAFFLES, BUT EMPT PURPOSES. ended or terminated during	X Yes 100.0000 % No No No No No No No	2,834 37,764
9 110 21	4 5 6 7 8 E Is Is If The Price W	Other direct expenses Volunteer labor Direct expense summary. Add lines 2 Net gaming income summary. Subtractions the organization licensed to operate of "No," explain: HERE IS NO LICENSE REQUIRED ROCEEDS FROM THE RAFFLE MUST Vere any of the organization's gaming in the organization of the organization's gaming in the organizatio	Yes% No 2 through 5 in column (d) act line 7 from line 1, column (d) tion operates gaming activities in each O IN CALIFORNIA F ST BE USED FOR EX	No lumn (d) tivities: CA, of these states? OR RAFFLES, BUT EMPT PURPOSES. ended or terminated during	X Yes 100.0000 % No No No No No No No	2,834 37,764 . Yes X No

Sched	ule G (Form 990 or 990-EZ) 2013
11	Does the organization operate gaming activities with nonmembers? Yes X No
12	Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity
	formed to administer charitable gaming?
13	Indicate the percentage of gaming activity operated in:
а	The organization's facility
b	An outside facility
14	Enter the name and address of the person who prepares the organization's gaming/special events books and records:
	Name ► SARAH ELDER
	Address ► 1531 JAMES M WOOD BLVD LOS ANGELES, CA 90015
15 a	Does the organization have a contract with a third party from whom the organization receives gaming revenue?
b	
	amount of gaming revenue retained by the third party ▶ \$
С	If "Yes," enter name and address of the third party:
	Name ▶
	Address ►
16	Gaming manager information:
	Name ▶
	Gaming manager compensation ►\$
	Description of services provided ▶
	Director/officer
17	Mandatory distributions:
а	Is the organization required under state law to make charitable distributions from the gaming proceeds to
	retain the state gaming license?
b	Enter the amount of distributions required under state law to be distributed to other exempt organizations
_	or spent in the organization's own exempt activities during the tax year ▶ \$ 36,538.
Par	Supplemental Information. Provide the explanation required by Part I, line 2b, columns (iii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this part to provide any additional information (see instructions).

Schedule G (Form 990 or 990-EZ) 2013

SCHEDULE I (Form 990)

Grants and Other Assistance to Organizations, Governments, and Individuals in the United States

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22. ► Attach to Form 990.

Department of the Treasury
Internal Revenue Service
Name of the organization

▶ Information about Schedule I (Form 990) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2013

Open to Public Inspection

Schedule I (Form 990) (2013)

Employer identification number

Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II united States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed. 1 (a) Name and additoss of organization or government or governme	CATHOLIC CHARITIES OF LOS ANGELES,	INC					95-1690973	
the selection criteria used to award the grants or assistance? Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed. 1 (a) Name and address of organization or government (b) EIN (b)	Part I General Information on Grants and	Assistance)					
Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed. 1 (a) Name and address of organization or government (1) ANNEL'S INSET TLP 3018 HALBOA HLVD \$551 NONTRICION, CA 91325 (2) (3) (4) (5) (6) (7) (7) (8) (9) (9) (1) (1) (1) (1) (1) (1	1 Does the organization maintain records to su	bstantiate the	e amount of the	grants or assistar	nce, the grantees'	eligibility for the grants	or assistance, and	
Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990. Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed. 1 (a) Name and address of organization (b) EIN (c) EC section (d) Amount of cash be duplicated if additional space is needed. 1 (a) Name and address of organization orgovernment (b) EIN (c) EC section (d) Amount of cash (e) Amount of cash (e) Amount of non-cash assistance (e) Description of non-cash assistance (e) Part IV, and a section of non-cash assistance (e) Part	the selection criteria used to award the grants	or assistance	e?					X Yes No
Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed. 1 (a) Name and address of organization or government (b) EIN (c) IRC accoon if applicable (d) Amount of cash greated (book; EM, epiperical) (b) Description of non-cash assistance (d) Amount of non-cash assistance (2 Describe in Part IV the organization's proced	ures for mon	itoring the use o	of grant funds in the	United States.			
(1) ANGEL'S NEST TLP 9018 BALROA BLVD #551 NORTRENDOB, CA 91325	Part II Grants and Other Assistance to G Part IV, line 21, for any recipient th	overnments at received	s and Organiz more than \$5,	ations in the Uni 000. Part II can b	ted States. Com e duplicated if a	plete if the organiz dditional space is n	ation answered "Y eeded.	es" to Form 990,
9018 BALBOA BLVD #551 NORTHRIDGE, CA 91325 45-3252737 501(C)(3) 184,000. NOUTH AT RISK (2)		(b) EIN				(f) Method of valuation (book, FMV, appraisal, other)		
	(1) ANGEL'S NEST TLP							
	9018 BALBOA BLVD #551 NORTHRIDGE, CA 91325	45-3252737	501(C)(3)	184,000.				YOUTH AT RISK
(4)	_(2)	_						
(5)	_(3)	_						
		_						
	(5)	_						
_(8)		_						
		_						
(10) (11) (12)	_(8)	_						
(10) (11) (12)	_(9)	_						
(11)	(10)	_						
(12)	(11)							
2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table								
	2 Enter total number of section 501(c)(3) and c	overnment o	⊥ organizations lis	⊥ ted in the line 1 tab	le		<u> </u>	1.
3 Enter total number of other organizations listed in the line 1 table	3 Enter total number of other organizations list	ed in the line	1 table		·			

JSA

3E1288 1.000

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

95-1690973

Schedule I (Form 990) (2013)

Part III	Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 22.	
	Part III can be duplicated if additional space is needed.	

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
_1					
2					
3					
4					
5					
6					
7					

Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2, Part III, column (b), and any other additional information.

SCHEDULE I, PART I, LINE 2

MONITORING THE USE OF GRANT FUNDS

THE GRANT REPORTED IS A CHARITABLE DONATION TO SUPPORT YOUTH AT RISK. THE

DONATION WAS APPROVED BY THE BOARD OF TRUSTEES.

SCHEDULE J (Form 990)

Compensation Information
For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

► Complete if the organization answered "Yes" to Form 990, Part IV, line 23.

► Attach to Form 990. ► See separate instructions. ► Information about Schedule J (Form 990) and its instructions is at www.irs.gov/form990.

Open to Public Inspection

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service Name of the organization

CATHOLIC CHARITIES OF LOS ANGELES, INC Part I Questions Regarding Compensation

Employer identification number 95-1690973

			Yes	No
1a	Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form			
	990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.			
	First-class or charter travel Housing allowance or residence for personal use			
	Travel for companions Payments for business use of personal residence			
	Tax indemnification and gross-up payments Health or social club dues or initiation fees			
	Discretionary spending account Personal services (e.g., maid, chauffeur, chef)			
b	If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment			
D	or reimbursement or provision of all of the expenses described above? If "No," complete Part III to			
	explain	1b		
2	Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all			
	directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked in line			
	1a?	2		
3	Indicate which, if any, of the following the filing organization used to establish the compensation of the			
	organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a			
	related organization to establish compensation of the CEO/Executive Director, but explain in Part III.			
	Compensation committee Written employment contract			
	X Independent compensation consultant X Compensation survey or study			
	Form 990 of other organizations X Approval by the board or compensation committee			
4	During the year, did any person listed in Form 990, Part VII, Section A, line 1a, with respect to the filing			
	organization or a related organization:	4 -		Х
a	Receive a severance payment or change-of-control payment?	4a 4b		X
b	Participate in, or receive payment from, a supplemental nonqualified retirement plan? Participate in, or receive payment from, an equity-based compensation arrangement?	40 4c		X
C	If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.	40		
	in res to any or lines 44-6, list the persons and provide the applicable amounts for each item in rait in.			
	Only section 501(c)(3) and 501(c)(4) organizations must complete lines 5-9.			
5	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any			
	compensation contingent on the revenues of:			
а	The organization?	5a		X
b	Any related organization?	5b		X
	If "Yes" to line 5a or 5b, describe in Part III.			
6	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any			
	compensation contingent on the net earnings of:			
а	The organization?	6a		X
b	Any related organization?	6b		X
	If "Yes" to line 6a or 6b, describe in Part III.			
7	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed			
	payments not described in lines 5 and 6? If "Yes," describe in Part III	7		X
8	Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject			
	to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe			
_	in Part III	8		X
9	If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in			
	Regulations section 53.4958-6(c)?	9		

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2013

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that are not listed on Form 990, Part VII.

Note. The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

		(B) Breakdown	of W-2 and/or 1099-MIS	C compensation	(C) Retirement and	(D) Nontaxable	(E) Total of columns	(F) Compensation
(A) Name and Title		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation	other deferred compensation	benefits	(B)(i)-(D)	reported as deferred in prior Form 990
JAMES E. BATHKER	(i)	144,322.	C	8,959.	0	C	153,281.	0
1 ^{CFO}	(ii)	C	(0	0	C	(0
ALEXANDRIA M. ARNOLD	(i)	131,534.	C	0	0	С	131,534.	0
2 DIR DEVELOPMT & COMMUNICATIONS	(ii)	C	(0		C	(0
RONALD LOPEZ	(i)	138,650.	C	0	0	C	138,650.	0
3 CAO	(ii)	C	C	0	0	C	(0
	(i)							
_ 4	(ii)							
	(i)							
_ 5	(ii)							
	(i)							
_ 6	(ii)							
	(i)							
7	(ii)							
	(i)							
8	(ii)							
	(i)							
9	(ii)							
	(i)							
10	(ii)							
	(i)							
11	(ii)							
	(i)							
12	(ii)							
	(i)							
13	(ii)							
	(i)							
_14	(ii)							
	(i)		L	ļ				
_15	(ii)							
	(i)		L	ļ				
16	(ii)							1.1.1/5 200\ 2010

Schedule J (Form 990) 2013

Part | Supplemental Information

Complete this part to provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

Schedule J (Form 990) 2013

95-1690973

SCHEDULE M (Form 990)

Noncash Contributions

OMB No. 1545-0047

Open To Public

Department of the Treasury Internal Revenue Service

▶ Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.

Attach to Form 990.

▶ Information about Schedule M (Form 990) and its instructions is at www.irs.gov/form990.

Inspection

Name of the organization Employer identification number 95-1690973 CATHOLIC CHARITIES OF LOS ANGELES, INC **Types of Property** (c) Noncash contribution (b) (d) (a) Check if Number of contributions or Method of determining amounts reported on Form 990, Part VIII, line 1g applicable items contributed noncash contribution amounts

1	Art - Works of art									
2	Art - Historical treasures									
3	Art - Fractional interests									
4	Books and publications	X			11,242.	FAIR	MARK	ET V	ALUE	Z
5	Clothing and household									
	goods	X		1,4	17,116.	FAIR	MARK	ET V	ALUE	Z
6	Cars and other vehicles									
7	Boats and planes									
8	Intellectual property	1								
9	Securities - Publicly traded									
10	Securities - Closely held stock									
11	Securities - Partnership, LLC,									
	or trust interests									
12	Securities - Miscellaneous									
13	Qualified conservation									
	contribution - Historic									
	structures									
14	Qualified conservation									
	contribution - Other									
15	Real estate - Residential									
16	Real estate - Commercial									
17	Real estate - Other									
18	Collectibles									
19	Food inventory	X		4,9	29,700.	FAIR	MARK	ET V	ALUE	<u> </u>
20	Drugs and medical supplies	X			1,112.	FAIR	MARK	ET V	ALUE	<u> </u>
21	Taxidermy									
22	Historical artifacts									
23	Scientific specimens									
24	Archeological artifacts									
25	Other ►(ATCH_1)			4	48,336.					
26	Other ►()									
27	Other ►()									
28	Other ►()									
29	Number of Forms 8283 received		•	-						_
	which the organization completed	Form 8283,	Part IV, Donee Ackn	owledgement		29				
	B 1 4 11 11 11 11 11 11 11 11 11 11 11 11				D	4.00	[Yes	No
30 a	During the year, did the organization									
	it must hold for at least three year					•				37
	used for exempt purposes for the e		perioa?				• • •	30a		X
	If "Yes," describe the arrangement				- .		المسمام			
31	Does the organization have a	•		•	-	เบท-รเลท	uard	0.4	v	
22 -	contributions? Does the organization hire or use		oo or roleted are a	izationa ta salisit				31	X	-
s∠ a	•	•	•		•			00-	v	1
L	contributions?						• • •	32a	X	
	If "Yes," describe in Part II.	n amount in	column (a) for a time	of proporty for which	oolumn (a) io obos	,kod			
33	If the organization did not report as describe in Part II.	n amount in	column (c) for a type	or property for which	i column (a) is chec	kea,			
	uescribe ili Fait il.									

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule M (Form 990) (2013)

Schedule M (Form 990) (2013) Page **2**

Supplemental Information. Complete this part to provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

SCHEDULE M, PART I, LINE 32B

USE OF THIRD PARTIES TO SELL NONCASH CONTRIBUTIONS

CATHOLIC CHARITIES USED "CHARITABLE ADULTS RIGHTS SERVICES" TO SELL

DONATED VEHICLES.

Schedule M (Form 990) (2013)

Schedule M (Form 990) (2013) Page **2**

Part II Suppleme

Supplemental Information. Complete this part to provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

ATTACHMENT 1

SCHEDULE M, PART I - OTHER NONCASH CONTRIBUTIONS

DESCRIPTION	(A) CHECK	(B) NUMBER OF CONTRIBUTIONS	(C) REVENUES REPORTED	(D) METHOD OF DETERMINING
TRANSPORTATION VOUCHERS	Х		110,610.	FAIR MARKET VALUE
UTILITY VOUCHERS	Х		315,256.	FAIR MARKET VALUE
CLIENT RENT	Х		22,470.	FAIR MARKET VALUE
TOTALS			448,336.	

Schedule M (Form 990) (2013)

SCHEDULE O

(Form 990 or 990-EZ)

Supplemental Information to Form 990 or 990-EZ

2013
Open to Public Inspection

Department of the Treasury Internal Revenue Service Name of the organization Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

CATHOLIC CHARITIES OF LOS ANGELES, INC

Employer identification number 95-1690973

FORM 990, PART III, LINE 4D

PROGRAM SERVICES

PROGRAM SERVICE EXPENSES: \$4,020,748

GRANTS AND ALLOCATIONS: \$0

REVENUE: \$262,384 YOUTH SERVICES

FORM 990, PART VI, SECTION A, LINE 2

BOARD MEMBER HAVING A FAMILY RELATIONSHIP WITH ANOTHER BOARD MEMBER

OUT OF OUR 42 BOARD MEMBERS, WE HAVE TWO MARRIED COUPLES (MR. RICHARD D'AMICO & MRS. SUSAN D'AMICO AND MR. VIKTOR RZETELJSKI & MRS. MARY BETH RZETELJSKI) WHO SERVE ON THE BOARD OF TRUSTEES.

FORM 990, PART VI, SECTION A, LINE 6

ORGANIZATION MEMBERS AND STOCKHOLDERS

THE INCUMBENT ROMAN CATHOLIC ARCHBISHOP OF LOS ANGELES IS THE SOLE MEMBER OF THE CORPORATION.

FORM 990, PART VI, SECTION A, LINE 7A

ELECTION OF GOVERNING BODY MEMBERS BY MEMBERS

TRUSTEES, OTHER THAN THOSE SERVING BY VIRTUE OF BEING AN AUTHORIZED

Name of the organization

CATHOLIC CHARITIES OF LOS ANGELES, INC

95-1690973

REGIONAL OR PROGRAM REPRESENTATIVE, ARE APPOINTED BY THE MEMBER.

FORM 990, PART VI, SECTION A, LINE 7B

MEMBER APPROVAL OF GOVERNING BODY DETERMINATION

THE MEMBER HAS THE SOLE POWER TO APPROVE 1) THE ELECTION, APPOINTMENT OR REMOVAL OF ANY TRUSTEE OR OFFICER, 2) ANY ACTION, AMENDMENT OR REPEAL OF THE ARTICLES OF INCORPORATION OR BY-LAWS, 3) THE AMENDMENT OR REPEAL OF ANY AMENDEMENT OF THE BOARD OF TRUSTEES WHICH BY ITS EXPRESS TERMS IS NOT SO AMENDABLE OR REPEALABLE, 4) AN ADOPTION OF A PLAN OF MERGER OR CONSOLIDATION OR A VOLUNTARY DISSOLUTION OF THE CORPORATION OR REVOCATION PROCEEDINGS, 5) THE AUTHORIZATION OF A SALE, EXCHANGE MORTGAGING OR ENCUMBERING OF ANY REAL PROPERTY (WITH CERTAIN EXCEPTIONS) OR ADOPTION OF A PLAN FOR THE DISTRIBUTION OF ASSETS OF THE CORPORATION AND 6) ANY SELF-DEALING TRANSACTIONS.

FORM 990, PART VI, SECTION B, LINE 11B
FORM 990 REVIEW PROCESS

THE BOARD OF TRUSTEES DELEGATED THE REVIEW OF FORM 990 TO THE AUDIT COMMITTEE. THE AUDIT COMMITTEE REVIEWED AND APPROVED THE FILING OF THE RETURN. AFTER THE RETURN WAS APPROVED, THE FORM 990 WAS PROVIDED TO ALL BOARD MEMBERS. AFTER THE FORM WAS PROVIDED TO THE BOARD MEMBERS, IT WAS ELECTRONICALLY FILED.

FORM 990, PART VI, SECTION B, LINE 12C WRITTEN CONFLICT OF INTEREST POLICY

95-1690973

AT THE BEGINNING OF EACH CALENDAR YEAR, ALL TRUSTEES ARE REQUIRED TO SUBMIT A "CONFLICT OF INTEREST QUESTIONNAIRE." THEY ARE ASKED TO RETURN THE QUESTIONNAIRE BEFORE OR AT THE FIRST REGULARLY SCHEDULED MEETING OF THE BOARD OF TRUSTEES OF THAT YEAR. THE RESPONSES ARE TRACKED BY THE EXECUTIVE OFFICE. THE NAMES OF ANY TRUSTEES WHO HAVE NOT SUBMITTED THEIR QUESTIONNAIRES IN A REASONABLE AMOUNT OF TIME ARE FORWARDED TO THE CORPORATE SECRETARY WHO CONTINUES TO PERSONALLY FOLLOW UP WITH THE TRUSTEE UNTIL THE QUESTIONNAIRE IS RETURNED.

FORM 990, PART VI, SECTION B, LINE 15A &15B DETERMINATION OF COMPENSATION

THE REVEREND MONSIGNOR GREGORY A. COX'S COMPENSATION IS COMPARABLE TO
OTHER RELIGIOUS PERSONNEL, WHICH IS FAR LESS THAN NORMAL EXECUTIVE
DIRECTOR COMPENSATION. ALL OTHER SALARIES (FROM HIGHEST TO LOWEST) ARE
SET ACCORDING TO RANGES DEVELOPED FROM EXTERNAL DATA DERIVED FROM SALARY
SURVEYS AND INDEPENDENT CONSULTANTS' INFORMATION. COMPENSATION IS
REVIEWED ANNUALLY.

FORM 990, PART VII, SECTION C, LINE 19
DISCLOSURE OF ORGANIZATION DOCUMENTS

OUR AUDITED FINANCIAL STATEMENTS, THE ORGANIZATION'S FORM 990, AND OUR
ANNUAL REPORT CAN BE FOUND ON OUR WEBSITE. OUR FORM 990 IS ALSO
AVAILABLE ON GUIDE STAR AND CHARITY NAVIGATOR. CATHOLIC CHARITIES WILL

Name of the organization

CATHOLIC CHARITIES OF LOS ANGELES, INC

95-1690973

ALSO PROVIDE A COPY OF THE FORM 990 AND OTHER DOCUMENTS UPON REQUEST.

FORM 990, PART VII, SECTION A

REASONABLE EFFORTS

CCLA HAS MADE REASONABLE EFFORTS AND EXERCISED DUE CARE AND DILIGENCE REQUESTING COMPENSATION INFORMATION FOR ITS CURRENT AND FORMER TRUSTEES. HOWEVER, NOT ALL THE REQUESTED INFORMATION WAS PROVIDED.

FORM 990, PART XI, LINE 9

OTHER CHANGES IN NET ASSETS

OTHER CHANGES IN NET ASSETS REFLECT THE UNREALIZED INCREASED VALUE OF THE BENEFICIAL INTEREST IN SEPARATE ORGANIZATION OF \$727,334 THAT IS REQUIRED TO BE RECOGNIZED IN OUR AUDITED FINANCIAL STATEMENTS UNDER GAAP, BUT IS EXCLUDED FROM REVENUES AND EXPENSES IN THE FORM 990.

FORM 990, PART III, LINE 4A

REFUGEE AND IMMIGRATION SERVICES

CATHOLIC CHARITIES OF LOS ANGELES ("CCLA") BEGAN PROVIDING IMMIGRATION

ASSISTANCE DURING WORLD WAR II, WHEN HUNGARIAN REFUGEES SOUGHT SAFETY ON

AMERICAN SHORES. TODAY, REFUGEE CLIENTS SEEKING IMMIGRATION SERVICES

COME FROM IRAQ, IRAN, HAITI, SOMALIA, BURMA AND BOTH CENTRAL AND SOUTH

AMERICA AS WELL AS A MULTITUDE OF OTHER COUNTRIES.

95-1690973

CCLA'S IMMIGRATION AND REFUGEE PROGRAMS PROMOTE LEGALITY AND ECONOMIC SELF-SUFFICIENCY. SERVICES ARE STRUCTURED TO ASSIST NEWLY-ARRIVED IMMIGRANTS IN TRAINING FOR, AND OBTAINING, JOBS THAT WILL PROVIDE AT LEAST A LIVING WAGE. SUPPORTIVE SERVICES THAT REMOVE BARRIERS TO EMPLOYMENT INCLUDE: ENGLISH LANGUAGE PREPARATION AND EDUCATIONAL ASSISTANCE AS WELL AS DOCUMENTING AND LEGALIZING IMMIGRATION STATUS FOR EMPLOYMENT. AMERICAN VALUES AND SOCIAL NORMS ARE TAUGHT AS WELL.

OUR CENTRAL INTAKE UNIT (CIU) IS CONTRACTED BY THE COUNTY OF LA TO PROVIDE ASSISTANCE TO REFUGEES AND IMMIGRANTS THROUGH TWO PROGRAMS -REFUGEE EMPLOYMENT TRAINING PROGRAM (REP) & HOME BASED CHILD CARE TRAINING PROGRAM (HBC) AND BY THE SOUTH BAY WORKFORCE INVESTMENT BOARD TO PROVIDE TRANSITIONAL SUBSIDIZED EMPLOYMENT SERVICES (TSE). THROUGH THE REP PROGRAM INDIVIDUALS ENTER THE WORKFORCE; UNDER THE HBC PROGRAM, REFUGEE WOMEN PREPARE TO OPEN THEIR OWN CHILD CARE BUSINESSES. CIU SERVED 972 CLIENTS WITH OVER 10,750 SERVICES SUCH AS CASE MANAGEMENT, JOB SERVICES AND LIFE-SKILLS WORKSHOPS. REFUGEES ARE REFERRED FOR CIU SERVICES FROM LA COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES (DPSS).

IN 2013-2014, CIU'S CLIENTS' ACHIEVEMENTS INCLUDED: REP - 61% MAINTAINED THE REQUIRED LEVEL OF WORK PREPARATION ACTIVITY AND 33% MAINTAINED EMPLOYMENT; TSE - 94% INCREASED EARNINGS THROUGH PLACEMENT AT SUBSIDIZED WORKSITES AND 13% OBTAINED UNSUBSIDIZED EMPLOYMENT; HBC - 83% COMPLETED 100 HOURS OF INSTRUCTION. AND 95% WHO COMPLETED TRAINING OBTAINED A STATE CHILDCARE LICENSE MAKING THEM ELIGIBLE FOR HIGHER PAYING JOBS.

ADDITIONALLY, 10% OF PARTICIPANTS STARTED A HOME BASED CHILDCARE BUSINESS; 100% OF THE NEW ENTREPRENEURS INCREASED HOUSEHOLD INCOME.

THE REFUGEE RESETTLEMENT PROGRAM (RRP) AIMS TO ASSIST RECENTLY ARRIVED REFUGEES AND RECENTLY GRANTED ASYLEES TO QUICKLY GAIN ECONOMIC SELF-SUFFICIENCY AND TO SMOOTHLY ADJUST TO LIFE IN A NEW CULTURE. RRP OFFERS AN ARRAY OF SERVICES SUCH AS JOB READINESS WORKSHOPS, ESL CLASSES, MENTORSHIPS, AND LIFE SKILLS ORIENTATIONS TO HELP RECENTLY ARRIVED REFUGEES AND ASYLEES ADAPT TO THE NEW U.S. CULTURE, GAIN SELF-SUFFICIENCY AND SMOOTHLY INTEGRATE INTO MAINSTREAM SOCIETY. MOST CLIENTS ARE REFERRED TO THE PROGRAM THROUGH UNITED STATES CONFERENCE OF CATHOLIC BISHOPS/MIGRATION AND REFUGEE SERVICES WHICH IS PARTIALLY FUNDED BY THE US DEPARTMENTS OF STATE AND HEALTH & HUMAN SERVICES. ASYLEE AND TRAFFICKING VICTIMS CLIENTS ARE REFERRED THROUGH LOCAL GOVERNMENT ENTITIES AND OTHERS. CLIENTS ARE SERVED BY OUR STAFF MEMBERS WHO ARE FORMER REFUGEES OR ASYLEES THEMSELVES. IN 2013-14, RRP PROVIDED HELP TO 890 CLIENTS. OF THE NEW ARRIVALS, 45% REACHED ECONOMIC SELF-SUFFICIENCY IN THE FIRST 4 MONTHS AND 70% IN THE FIRST YEAR.

IN 2013-2014 OUR IMMIGRATION SERVICES PROVIDED SUPPORTIVE SERVICES WHILE OUR ESPERANZA PROGRAM PROVIDED LEGAL SERVICES, ORIENTATIONS, EDUCATION AND ADVOCACY TO 260 DETAINED IMMIGRANTS, INCLUDING CHILDREN WHO WOULD OTHERWISE HAVE NO ACCESS TO LEGAL COUNSEL WITHOUT THESE GOVERNMENT SUPPORTED PROGRAMS. ADDITIONALLY, ESPERANZA GAVE FREE REPRESENTATION TO 200 UNACCOMPANIED MINORS THROUGH VOLUNTEER ATTORNEY PRO-BONO WORK FOR

Employer identification number 95-1690973

CHILDREN WHO WERE RELEASED FROM GOVERNMENT CUSTODY TO THEIR RELATIVES.

THE TYPES OF LEGAL REMEDIES THAT ESPERANZA PURSUES ON BEHALF OF CLIENTS

INCLUDE SPECIAL VISAS FOR ABUSED, ABANDONED AND NEGLECTED CHILDREN AND

ASYLUM FOR PEOPLE FLEEING PERSECUTION OR TORTURE IN THEIR HOME

COUNTRIES.

FORM 990, PART III, LINE 4B

COMMUNITY CENTERS

NEARLY 20% OF ALL RESIDENTS IN LOS ANGELES COUNTY ARE DEFINED AS POOR.

CATHOLIC CHARITIES OF LOS ANGELES (CCLA)'S COMMUNITY CENTERS, AT 20

STRATEGICALLY LOCATED SITES, ARE A FIRST POINT OF HELP FOR PEOPLE IN

NEED. CCLA'S CENTERS OFFER SUPPORTIVE SERVICES AIMED AT BREAKING CYCLES

OF POVERTY AND HOMELESSNESS IN COMMUNITIES. EACH CENTER IS UNIQUE IN ITS

APPROACH AND IN ITS DELIVERY OF HELP, ALWAYS RESPONDING TO THE LOCAL

COMMUNITY'S NEEDS.

CCLA PROVIDES OVER 70 DIFFERENT TYPES OF SERVICES AS DEFINED BY THE NTEE (NATIONAL TAXONOMY OF EXEMPT ENTITIES) CODING SYSTEM USED BY THE IRS AND NON-PROFIT RATING AND STATISTICS GATHERERS. TO MAKE IT EASIER TO FIND US ON THE WEB, WE HAVE LISTED THE CODES & RELATED SERVICES AND WHICH SECTION REFERENCES THE PROVISION OF THE SERVICES AFTER THE DESCRIPTION OF YOUTH SERVICES AT THE END OF PART IIID. SOME SERVICES, SUCH AS JOB PREPARATION/SERVICES (WHICH ARE PRIMARY SELF-SUFFICIENCY SERVICES) ARE UNIVERSAL AND FOUND IN EACH SECTION. THESE TYPES OF SERVICES ARE LABELED "ALL."

IN ADDITION TO EMERGENCY SERVICES SUCH AS PROVIDING FOOD, CLOTHING, RENT, UTILITIES PAYMENTS, AND STIPENDS, THE CENTERS DELIVER LIFE-CHANGING SERVICES, INCLUDING: JOB TRAINING, CHILD ABUSE PREVENTION, ENGLISH AS A SECOND LANGUAGE, FINANCIAL LITERACY, GED PREPARATION, HOMELESS PREVENTION, LEGAL ASSISTANCE, LINKAGES TO OTHER SOURCES OF SUPPORT, LITERACY SESSIONS, MEDICAL COUNSELING AND REFERRALS, MENTAL HEALTH TREATMENT AND REFERRALS, NUTRITION AND HEALTHY FOOD CLASSES, PARENTING WORKSHOPS, SUPPORT FOR SUBSTANCE ABUSE RECOVERY, TUTORING, SPECIAL SERVICES FOR SENIORS, DAY CARE AND ARTS PROGRAMS FOR CHILDREN AND MORE. THE COMMUNITY CENTERS PROVIDE SERVICES TO THE HOMELESS AND HUNGRY INDIVIDUALS AND FAMILIES AND UNEMPLOYED AT-RISK ADULTS. AGES RANGE FROM INFANT TO ELDERLY. SOME PEOPLE ARE MENTALLY AND PHYSICALLY DISABLED AND UNEMPLOYABLE. SOME ARE VICTIMS OF CRIME OR DISASTER, SUCH AS EARTHQUAKE OR FIRE. CASE MANAGEMENT IS A CLIENT-CENTERED, GOAL-ORIENTATED PROCESS FOR ASSESSING THE NEED OF AN INDIVIDUAL OR FAMILY FOR PARTICULAR SERVICES AND ASSISTING THEM TO OBTAIN THOSE SERVICES.

HUNGER HAS NO BOUNDARIES; IT AFFECTS EVERY COMMUNITY AND EXISTS

EVERYWHERE IN THE COUNTRY. ACCORDING TO FEEDING AMERICA THERE ARE MORE

CHILDREN AT RISK FROM HUNGER IN LOS ANGELES COUNTY THAN ANY OTHER COUNTY

IN THE NATION. AT OVER 643,000 CHILDREN, THERE ARE NEARLY DOUBLE THE

CHILDREN AT RISK IN LA THAN IN THE NEXT MOST FOOD-INSECURE COUNTY.

ALTHOUGH ASSISTANCE FROM FOOD BANKS AND AGENCIES LIKE CATHOLIC CHARITIES

HAS INCREASED, RESEARCH SHOWS THAT 21% OF INDIVIDUALS NEEDING EMERGENCY

FOOD ASSISTANCE DID NOT RECEIVE IT.

LAST YEAR, CCLA PROVIDED ALMOST 323,000 FOOD SERVICES CONSISTING OF BAGS OF GROCERIES, SACK LUNCHES, PREPARED MEALS AND FOOD DISTRIBUTION TO LOW-INCOME INDIVIDUALS AND FAMILIES. CCLA'S 18 FOOD PANTRIES AND 3 MOBILE UNITS ARE SITUATED IN MANY OF THE POOREST NEIGHBORHOODS, WHERE THE NEED FOR FOOD IS GREATEST.

ST. ROBERT'S CENTER'S FOOD PANTRY IS OPEN ON THE WEEKENDS TO SERVE THE WORKING POOR AND HOMELESS. ST. ROBERT'S CENTER OFFERED OVER 5,600 SERVICES INCLUDING PREPARED MEALS AND SUPPLYING TOILETRIES, CLOTHING, AND FOOD TO HOMELESS AND LOW-INCOME PERSONS. AT THIS AND OTHER SITES, VOLUNTEERS MADE AVAILABLE THROUGH PARTNERSHIPS WITH OTHER NON-PROFITS, INCLUDING MANY LOCAL CATHOLIC PARISHES, ASSISTED IN PREPARING SANDWICHES AND DISTRIBUTING OTHER BASIC NEEDS ITEMS.

IN SOUTH LA, ST. MICHAEL'S CHURCH PARTNERED WITH CCLA TO PROVIDE FOOD TO

THE NEEDY RESIDENTS OF THE AREAS AROUND THE PARISH. FOOD DISTRIBUTION WAS

HANDLED BY A GROUP OF DEDICATED CHURCH VOLUNTEERS. APPROXIMATELY 450

FAMILIES BENEFITTED FROM THE PROGRAM.

CCLA'S LOMPOC COMMUNITY CENTER HELPED OVER 4,000 INDIVIDUALS. RENTAL

ASSISTANCE AND UTILITIES SUBSIDIES WERE JUST TWO TYPES OF THE SERVICES

OFFERED TO THOSE IN NEED. THE LOMPOC FOOD PANTRY, IN PARTNERSHIP WITH THE

SANTA BARBARA FOOD BANK AND GENEROUS RETAIL CHAINS SUCH AS STARBUCKS AND

ALBERTSONS, PROVIDED FOOD TO OVER 6,600 PEOPLE.

THE SANTA MARIA COMMUNITY SERVICES CENTER CONTINUED TO DELIVER ALMOST 32,200 ESSENTIAL SUPPORT SERVICES INCLUDING MOBILE FOOD DISTRIBUTION TO THE PEOPLE OF SANTA MARIA AND THE OUTLYING AREAS OF GUADALUPE AND NEW CUYAMA VALLEY.

LOAVES AND FISHES FOOD PANTRIES IN VAN NUYS, CANOGA PARK AND GLENDALE PROVIDED FOOD AND CLOTHING TO LOW-INCOME AND HOMELESS INDIVIDUALS RESIDING IN THE SAN FERNANDO VALLEY. THE LOAVES & FISHES FOOD PANTRY IN VAN NUYS, AN ALL-VOLUNTEER EFFORT, OFFERED FOOD AND OTHER POVERTY SERVICES TO OVER 4,100 CLIENTS WITH LOW INCOMES AND CLIENTS WHO WERE HOMELESS.

ST. MARY'S COMMUNITY CENTER ASSISTED OVER 11,500 CLIENTS WITH THEIR

IMMEDIATE NEEDS FOR FOOD, CLOTHING, EMERGENCY SHELTER AND LINKAGE TO

COMMUNITY RESOURCES. SACK LUNCHES WERE ALSO PREPARED FOR THE HOMELESS WHO

CAME TO THE CENTER. A PARTNERSHIP WITH QUEENS CARE AND CHRISTIAN LEGAL

AID ENABLED CLIENTS TO RECEIVE BASIC MEDICAL CARE AND LEGAL

CONSULTATIONS.

EL SANTO NINO COMMUNITY CENTER, SET IN A POOR NEIGHBORHOOD OF CENTRAL LA,
PRIMARILY SERVED CHILDREN AND YOUTH THROUGH ITS CHILD CARE CENTER AND AN
AFTER-SCHOOL TUTORING & MENTORING PROGRAM FOR YOUTHS AT RISK. THE CHILD
CARE PROGRAM AND THE MY CLUB TUTORING & MENTORING PROGRAM PROVIDED

ACADEMIC, RECREATIONAL, AND CULTURAL ACTIVITIES FOR OVER 400 YOUTH.

ST. MARGARET'S COMMUNITY CENTER, WHICH COVERS THE LENNOX, INGLEWOOD AND HAWTHORNE AREAS, ASSISTED ALMOST 12,000 INDIVIDUALS WITH SERVICES SUCH AS EMERGENCY FOOD, SHELTER VOUCHERS, RENTAL AND UTILITIES ASSISTANCE, COUNSELING, ENGLISH AND U.S. CITIZENSHIP CLASSES, LITERACY PROGRAMS AND REFERRALS TO OTHER COMMUNITY RESOURCES. LOCAL LOW-INCOME RESIDENTS WERE HELPED WITH THE ON-SITE APPLICATION ASSISTANCE FOR THE CALFRESH/FOOD STAMPS PROGRAM RUN BY LA COUNTY PERSONNEL. ST. MARGARET'S CENTER HOLDS A HUGE ANNUAL COMMUNITY CHRISTMAS PARTY FOR LOW INCOME RESIDENTS THAT IN 2013-14: HAD 1,040 CHILDREN TAKE PART IN GAMES & ENTERTAINMENT HELPED BY 489 VOLUNTEERS WITH OVER 1,000 CHILDREN'S PICTURES TAKEN WITH SANTA (COURTESY OF STAPLES EMPLOYEES), 3,500 MEALS PREPARED BY HOLLYWOOD PARK, 2080 NEW BOOKS AND GOODY BAGS SELECTED BY THE CHILDREN AND 6,240 YARDS OF HOLIDAY PAPER (OVER 62 FOOTBALL FIELDS) USED TO WRAP AN ADDITIONAL 3,120 GIFTS TAKEN HOME BY 752 PARENTS FOR THEIR CHILDREN ALONG WITH 440 GROCERY CERTIFICATES FOR THEIR HOLIDAY DINNERS WHICH WAS SUPPORTED BY OVER 1,000 GENEROUS DONORS.

AS ONE OF THE LARGEST POVERTY PROGRAMS IN THE CITY, THE GLENDALE

COMMUNITY CENTER HELPED FAMILIES ON WELFARE, DISABLED VETERANS, SENIORS

ON FIXED INCOMES, IMMIGRANTS & REFUGEES, AND THE WORKING POOR. OVER

2,100 PARTICIPANTS WERE PROVIDED JOB COUNSELING, RESUME BUILDING

SERVICES, RENTAL ASSISTANCE, AND/OR MOTEL VOUCHERS.

GUADALUPE COMMUNITY CENTER IN CANOGA PARK HELPED OVER 4,200 INDIVIDUALS WITH ALMOST 26,000 BASIC NEEDS SERVICES SUCH AS FOOD, CLOTHING AND DIAPERS. THE CENTER ALSO HOSTS AN ANGEL'S FLIGHT MY CLUB (SEE ALSO ANGEL'S FLIGHT IN SECTION 4C) FOR AT-RISK, SCHOOL AGE BOYS AND GIRLS BETWEEN SIX AND TWELVE YEARS OF AGE WHICH OFFERS A MULTITUDE OF ENRICHMENT PROGRAMS INCLUDING ART, DANCE, MUSIC, CULTURAL HERITAGE PROGRAMS AND RECREATIONAL FACILITIES. THE ALL-DAY PRE-SCHOOL AND AFTER-SCHOOL PROGRAMS BENEFIT LOW-INCOME CHILDREN.

THE TEMPORARY SKILLED WORKERS PROGRAM IN BURBANK MANAGES AND OPERATES A FIXED HIRING SITE WHERE PROSPECTIVE LABORERS CAN ASSEMBLE TO LAWFULLY SOLICIT TEMPORARY EMPLOYMENT WITHOUT CAUSING PROBLEMS FOR THE SURROUNDING COMMUNITY. IT IS A COLLABORATIVE EFFORT BETWEEN THE CITY OF BURBANK, THE BURBANK POLICE DEPT. AND CCLA. THE PROGRAM SERVED 92 CLIENTS IN 2013-14.

IN 2013-2014 THE SAN GABRIEL REGION SERVED OVER 16,600 CLIENTS AND

DELIVERED OVER ALMOST 67,500 SERVICES TO RESIDENTS OF COMMUNITIES FROM

EAST LOS ANGELES TO THE POMONA VALLEY. A COLLABORATION WITH LOCAL

PARISHES ESTABLISHED IN 2010 (CATHOLIC CHARITIES PARISH LIAISON PROGRAM
CCPAL) HAS EVOLVED INTO AN EFFECTIVE SERVICE DELIVERY MODEL THAT NOW

INCLUDES 21 PARISHES PARTNERED WITH THREE COMMUNITY CENTERS - BROWNSON

HOUSE (EAST LA), SAN JUAN DIEGO IN EL MONTE, AND THE POMONA COMMUNITY

SERVICES CENTER TO DELIVER SERVICES INCLUDING SUCH BASIC NEEDS AS FOOD,

CLOTHING, EMERGENCY SHELTER, TRANSPORTATION VOUCHERS, AND UTILITIES

SUBSIDIES.

BROWNSON HOUSE SERVED ALMOST 6,400 CLIENTS INCLUDING HELPING 80

HOUSEHOLDS INCREASE THEIR INCOMES BY \$250 TO \$400/MONTH THROUGH CALFRESH.

ADDITIONALLY 137 FAMILIES RECEIVED HELP WITH UTILITY BILLS AND OVER 750

FAMILIES RECEIVED TRANSPORTATION ASSISTANCE FOR IMPORTANT ENGAGEMENTS

SUCH AS JOB INTERVIEWS AND MEDICAL APPOINTMENTS. AMONG THE OTHER DIVERSE

ACTIVITIES, THE SAN GABRIEL VALLEY BEST BABIES COLLABORATIVE REFERRED

TEENS AND WOMEN WITH HIGH RISK PREGNANCIES TO LIFE SKILLS CLASSES

FOCUSING ON HEALTHY BIRTHS AND WEEKLY PARENTING CLASSES REWARDED FAMILIES

WITH DIAPERS FROM LA DIAPER DRIVE FOR PARTICIPATING; A WOMEN'S SUPPORT

GROUP CREATED JEWELRY AND ARTS AND CRAFTS ITEMS WHICH WERE SOLD TO RAISE

SOME ADDITIONAL INCOME AND FOLKLORICO CLASSES TAUGHT CULTURAL ARTS WHILE

PREVENTING GANG PARTICIPATION IN YOUTH.

AT THE SAN JUAN DIEGO CENTER OVER 8,300 CLIENTS WERE SERVED. HIGHLIGHTS INCLUDED 110 FAMILIES THAT INCREASED THEIR INCOME WITH CALFRESH BENEFITS, 935 HOUSEHOLDS THAT RECEIVED UTILITY ASSISTANCE AND 25 HOUSEHOLDS THAT RECEIVED EMERGENCY MOTEL SHELTER. AMONG THE MANY SPECIAL EVENTS WAS A BACK TO SCHOOL HAIRCUT AND SCHOOL SUPPLIES DAY THAT PROVIDED 50 K-12 CHILDREN WITH BACKPACKS, FREE HAIRCUTS, SCHOOL SUPPLIES, AND NEW SHOE CERTIFICATES.

IN POMONA THE CENTER IS FOCUSED ON HOMELESS PREVENTION. ALMOST 1,700 CLIENTS WERE SERVED UNDER A VARIETY OF PROGRAMS. AN EMERGENCY SOLUTIONS

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GRANT PROVIDED 20 HOUSEHOLDS (71 INDIVIDUALS) WITH HOMELESS PREVENTION BY HELPING THEM MAINTAIN CURRENT HOUSING AND THEREBY AVOIDING EVICTION AND 21 HOUSEHOLDS (42 PEOPLE) RECEIVED MOVE-IN ASSISTANCE. ADDITIONALLY, A COLLABORATION WITH OTHER PARTNERS RESULTED IN 51 HOUSEHOLDS ASSISTED WITH RENT, 318 HOUSEHOLDS ASSISTED WITH UTILITIES AND 6 WITH EMERGENCY MOTEL VOUCHERS.

COMMUNITY CENTERS IN SANTA BARBARA AND CARPINTERIA RENDERED OVER 150,000 DIRECT SERVICES TO THE WORKING POOR. IN CONJUNCTION WITH THE VARIOUS HUMAN SERVICES PROGRAMS PROVIDED BY CCLA IN SANTA BARBARA COUNTY, VOUCHERS WERE ISSUED TO CLIENTS TO BE REDEEMED AT EITHER OF THE THRIFTY SHOPPER STORES IN SANTA BARBARA OR SANTA MARIA WHICH PROVIDED, AT NO COST, CLOTHING AND HOUSEHOLD ITEMS TO MORE THAN 3,200 CLIENTS. THERE ARE TWO ADDITIONAL THRIFT STORES, ONE IN GLENDALE AND THE OTHER AT GUADALUPE CENTER IN CANOGA PARK.

CCLA'S VENTURA COUNTY THREE COMMUNITY CENTERS PROVIDED OVER 120,000

DIRECT SERVICES TO ALMOST 15,000 INDIVIDUALS INCLUDING PROVIDING FOOD AND

CASE MANAGEMENT SERVICES.

THE OXNARD COMMUNITY CENTER SERVED OVER ALMOST 5,000 PEOPLE PROVIDING GROCERIES, SACK LUNCHES, HOMELESS PREVENTION, JOB SERVICES AND CASE MANAGEMENT. IN 2013-2014, IN PARTNERSHIP WITH LIFE CENTERS OF VENTURA COUNTY, OXNARD PROVIDED NEW LOW-INCOME MOTHERS WITH BABY CLOTHES, FORMULA, DIAPERS AND OTHER BASIC SUPPLIES.

THE VENTURA CENTER SERVED OVER 5,000 INDIVIDUALS WITH ALMOST 34,000 BASIC SERVICES SUCH AS PROVIDING FOOD & CLOTHING AND RENTAL & UTILITIES ASSISTANCE.

IN PARTNERSHIP WITH THE CITY OF MOORPARK, THE RUBEN CASTRO MOORPARK

COMMUNITY CENTER (NAMED TO HONOR A CATHOLIC CHARITIES EMPLOYEE) PROVIDED

OVER 71,000 SERVICES TO OVER 4,000 CLIENTS INCLUDING PROVIDING NEW SHOES

FOR CHILDREN BEFORE THE START OF SCHOOL.

PSYCHOLOGICAL SERVICES: CCLA PROVIDED PSYCHOLOGICAL COUNSELING SERVICES
TO 364 CLIENTS AT THREE SITES: ST. MARGARET'S CENTER AND ST. ROBERT'S
CENTER IN THE LOS ANGELES AREA AND IN SANTA BARBARA. CLINICAL STAFF
INCLUDES LICENSED MARRIAGE AND FAMILY THERAPISTS. SERVICES ADDRESS A
BROAD RANGE OF CLIENT ISSUES SUCH AS BEHAVIOR PROBLEMS, SCHOOL PROBLEMS,
CHILD ABUSE, PARENT/CHILD CONFLICT, DEPRESSION, FAMILY VIOLENCE, ANGER,
ANXIETY, STRESS, BEREAVEMENT AND OTHER ISSUES. THE PROGRAM ALSO SERVES
TWO SPECIALIZED POPULATIONS: VICTIMS OF CRIME AND VICTIMS OF DOMESTIC
VIOLENCE. A NEW PROGRAM IN THE SAN GABRIEL VALLEY WORKS WITH PARISHES TO
REMOVE THE STIGMA OF MENTAL ILLNESS AND EDUCATE SCHOOL AND PARISH
STAFFS.

AGING: IN VENTURA COUNTY, THE OASIS PROGRAM (OLDER ADULT SERVICES INTERVENTION SYSTEM) OFFERED DIRECT ASSISTANCE TO OVER 675 SENIORS AS

Name of the organization

WELL AS TELEPHONE ASSISTANCE PROVIDING ANSWERS TO CRITICAL PROBLEMS.

OASIS PROVIDES IN-HOME ASSESSMENTS, SERVICE COORDINATION, INFORMATION AND REFERRALS. THE CLIENT AND CASE MANAGER WORK TOGETHER TOWARD RESOLVING THE CLIENT'S NEEDS AND GETTING THE RESOURCES NEEDED TO ASSIST THE INDIVIDUAL SUCH AS HELP WITH BILL PAYING AND CARE PLANNING. PROGRESS IS MONITORED WEEKLY, MONTHLY OR AS NEEDED. TRAINED VOLUNTEERS ORGANIZED THOUSANDS OF FRIENDLY VISITS, TELEPHONE REASSURANCE CALLS AND TRANSPORTATION TO MEDICAL APPOINTMENTS THAT ENABLE OLDER ADULTS TO REMAIN INDEPENDENT AND AVOID PREMATURE OR UNNECESSARY INSTITUTIONALIZATION AND THAT ALSO AFFIRMS THEIR VALUE AND DIGNITY IN SOCIETY.

THE OASIS PROGRAM BASED AT GUADALUPE COMMUNITY CENTER IN CANOGA PARK

ASSISTED OVER 170 SENIORS IN COLLABORATION WITH VOLUNTEERS FROM

SURROUNDING CATHOLIC PARISHES WHO HELPED KEEP THE ELDERLY LIVING IN THEIR

OWN HOMES BY OFFERING SUPPORT SERVICES WHICH INCLUDED COMPANIONSHIP,

LIGHT HOUSEHOLD CHORES AND TRANSPORTATION TO STORES AND TO MEDICAL

APPOINTMENTS.

AT BROWNSON HOUSE IN EAST LA, 35 OLDER ADULTS PARTICIPATED IN THE WEEKLY SENIOR RECREATIONAL CLUB SOCIALIZING AND ENJOYING EDUCATIONAL LECTURES ON TOPICS SUCH AS OSTEOPOROSIS, RETIREMENT PLANNING AND SOCIAL SECURITY BENEFITS. AT ST. MARGARET'S CENTER, A SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR SENIORS SERVED 200 ELDERLY CLIENTS.

IN SANTA BARBARA COUNTY, GRANTS ALLOWED ALL COMMUNITY CENTERS TO OFFER

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FINANCIAL ASSISTANCE TO QUALIFYING, LOW-INCOME SENIOR PET OWNERS FOR EMERGENCY MEDICAL VETERINARY ASSISTANCE. ADDITIONALLY, IN LOMPOC AND SANTA MARIA, THE C.A.R.E 4PAWS PARTNERSHIP PROVIDED QUALIFYING LOW-INCOME, OLDER ADULT CLIENTS, TO RECEIVE NO-COST PET FOOD AT THESE COMMUNITY CENTERS FOR COMPANION PETS.

CATHOLIC CHARITIES USES A COMPREHENSIVE CONTINUOUS QUALITY IMPROVEMENT (CQI) PROCESS TO ASSESS AND IMPROVE ORGANIZATIONAL PERFORMANCE, TO EVALUATE THE EFFECTIVENESS AND EFFICIENCY OF SERVICES PROVIDED, TO DETERMINE WHETHER THESE SERVICES MEET PRE-DETERMINED PERFORMANCE EXPECTATIONS FOR POSITIVE CLIENT OUTCOMES, AND TO IDENTIFY AND CORRECT ORGANIZATIONAL ISSUES AND ANY DEFICIENCIES. THE PROCESS ALSO OFFERS CLIENTS ONGOING OPPORTUNITIES TO EVALUATE AND COMMENT UPON THE SERVICES THEY RECEIVE, TO RECOMMEND CHANGES, AND TO INDICATE SATISFACTION OR DISSATISFACTION WITH THOSE SERVICES. DATA FROM THESE ACTIVITIES IS SYSTEMATICALLY COLLECTED, AGGREGATED AND SHARED REGULARLY WITH STAKEHOLDERS, INCLUDING CLIENTS, EMPLOYEES, VOLUNTEERS, CONSULTANTS, FUNDERS, ADVISORY BOARDS AND THE GOVERNING BODY.

FORM 990, PART III, LINE 4C

ANGEL'S FLIGHT & OTHER HOMELESS SHELTERS

THE US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT'S (HUD) 2014 ANNUAL HOMELESS ASSESSMENT REPORT (AHAR) TO CONGRESS SHOWED THAT CALIFORNIA ACCOUNTED FOR MORE THAN 20% OF THE HOMELESS POPULATION IN 2013, THE LARGEST OF ANY STATE. THE SURVEY COUNTS HOMELESS INDIVIDUALS THAT ARE

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PART OF A FAMILY, HOMELESS CHILDREN AND YOUTH (BOTH THOSE WITH THEIR FAMILIES AND THOSE THAT ARE UNACCOMPANIED), AND HOMELESS INDIVIDUALS. OF ALL THE STATES, CALIFORNIA ALSO HAD THE HIGHEST RATE OF UNSHELTERED HOMELESS, BOTH IN TOTAL NUMBERS AND AS A PERCENTAGE OF THE HOMELESS POPULATION.

ANGEL'S FLIGHT SHELTER PROVIDES A VARIETY OF SERVICES THROUGH ITS

SHELTER, OUTREACH AND AFTERSCHOOL PROGRAMS. ANGEL'S FLIGHT SHELTER AND

ANGEL'S FLIGHT SAFE PASSAGES PROGRAM PROVIDE SHELTER & SOCIAL SERVICES

FOR HOMELESS TEENS AND UNACCOMPANIED MINORS. ANGEL'S FLIGHT ADESTE

PROVIDES AFFORDABLE BEFORE-AND-AFTER SCHOOL CARE AND ANGEL'S FLIGHT MY

CLUB HAS NUMEROUS PROGRAMS THAT ADDRESS THE PROBLEMS OF YOUTH AT RISK.

THE JANUARY 2014 HUD HOMELESS COUNT SHOWED THAT CALIFORNIA HAD THE LARGEST NUMBER UNACCOMPANIED HOMELESS CHILDREN AND YOUTH IN THE COUNTRY AT 30% OF THE NATION'S TOTAL. WITHIN CALIFORNIA, LOS ANGELES HAD THE LARGEST NUMBER OF THESE CHILDREN AND YOUTH AT 10% OF THE NATIONAL TOTAL. MORE THAN 75% OF THESE CHILDREN AND YOUTH WERE UNSHELTERED, WHICH MEANS SLEEPING OUTSIDE, GENERALLY ON THE STREETS.

AT CCLA'S ANGEL'S FLIGHT SHELTER NEAR HOLLYWOOD, RUNAWAY TEENS, AGES 10

THROUGH 17 YEARS OLD (MOST OF WHOM ARE FLEEING ABUSE ON THE STREETS),

FIND REFUGE. ALL YOUTHS AT THE SHELTER ARE PROVIDED FOOD, CLOTHING AND

SHELTER AND ARE ASSIGNED A COUNSELOR OR THERAPIST TO ASSIST IN FAMILY

REUNIFICATION OR ALTERNATE HOUSING. THE STAFF AT THE SHELTER ADDRESS THE

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YOUTH'S MEDICAL, EMOTIONAL, AND MENTAL HEALTH NEEDS. INDIVIDUAL, FAMILY AND GROUP COUNSELING ARE PROVIDED. THE YOUTH ARE INVOLVED IN A NUMBER OF ACTIVITIES AT THE SHELTER, INCLUDING PARTICIPATION IN AN ACCREDITED SCHOOL PROGRAM PROVIDED BY THE LA UNIFIED SCHOOL DISTRICT, MUSIC AND ART THERAPY, AND RECREATIONAL OUTINGS. THE SHELTER ALSO OPERATES A HOTLINE 24/7 CONCERNING SERVICES THAT ANGEL'S FLIGHT OR OTHER AGENCIES CAN PROVIDE TO RUNAWAY TEENS.

ANGEL'S FLIGHT SAFE PASSAGES WORKS TO ENSURE SAFE AND APPROPRIATE FAMILY REUNIFICATIONS FOR UNACCOMPANIED, UNDOCUMENTED CHILDREN WHO ARE REFERRED THROUGH GOVERNMENT PROGRAMS FOR CHILDREN IN IMMIGRATION PROCEEDINGS FOR A HOME STUDY OR POST RELEASE SERVICES. WHEN THE CASE IS REFERRED AS A HOME STUDY, A FAMILY REUNIFICATION SPECIALIST (FRS) VISITS THE HOME AND, AFTER A THOROUGH PROCESS, MAKES A RECOMMENDATION ON WHETHER THE CHILD SHOULD BE RELEASED TO THE PROPOSED SPONSOR. AFTER THE CHILD HAS BEEN REMOVED FROM DETENTION, THE POST RELEASE SERVICES BEGIN. THE FRS MAINTAINS CONTACT WITH THE CHILD UNTIL THE CHILD'S IMMIGRATION CASE PROCEEDINGS HAVE BEEN COMPLETED, AND/OR THE CHILD TURNS 18. THE FAMILY REUNIFICATION SPECIALIST PROVIDES THE FAMILY WITH REFERRALS TO RESOURCES SUCH AS MEDICAL, MENTAL HEALTH/DRUG PROGRAMS, AND PRO-BONO/LOW COST LEGAL REPRESENTATION FOR THE CHILD'S IMMIGRATION CASE TO MAKE SURE THAT THE CHILD'S NEEDS ARE BEING MET. IN 2013-14, 67 CHILDREN WERE SERVED.

ANGEL'S FLIGHT MY CLUB OFFERS A SAFE PLACE FOR YOUTH 6 - 24 YEARS OF AGE
IN SEVERAL HIGH-RISK LOCATIONS: SOUTH CENTRAL LA, CANOGA PARK AT

GUADALUPE CENTER AND CENTRAL LA AT EL SANTO NINO. MY CLUB OF SOUTH CENTRAL LA ALSO EDUCATES OTHER NON-PROFIT AGENCIES THAT ALSO WORK WITH YOUTH ABOUT THE DANGERS OF RUNAWAYS AND HOW TO IDENTIFY THOSE WHO MAY BE VULNERABLE. MY CLUB SOUTH CENTRAL HAD 99 PARTICIPANTS WHO WERE PROVIDED WITH SERVICES AND ACTIVITIES THAT INCLUDED: TUTORING, COOKING WORKSHOPS, MUSIC & ART WORKSHOPS, RAP SESSIONS, WRITING WORKSHOPS, LIFE SKILLS EDUCATION, SPORTS & RECREATIONAL ACTIVITIES AND COMMUNICATION SKILLS TRAINING.

ANGEL'S FLIGHT YESS (YOUTH EMPLOYMENT SUPPORT SERVICES), ASSISTED 63 CLIENTS FROM 16 TO 24 YEARS OF AGE WITH THE ESSENTIAL TOOLS THAT ARE NEEDED TO FIND EMPLOYMENT; TOOLS SUCH AS RESUME ASSISTANCE, INTERVIEW TRAINING AND JOB SEARCHING ARE PROVIDED. STAFF WORKS WITH LOCAL EMPLOYERS THAT ARE WILLING TO EMPLOY OUR YOUTH AND FOLLOWS THE CLIENTS' WORK PROGRESS AFTER THEY HAVE BEEN EMPLOYED TO ASSURE CONTINUED SUCCESS. IN 2013-14, 31 CLIENTS SECURED EMPLOYMENT.

ANGEL'S FLIGHT ADESTE IS A LOW-COST, QUALITY, BEFORE-AND-AFTER SCHOOL CHILD CARE PROGRAM THAT OFFERS WORKING FAMILIES AFFORDABLE CHILD CARE. THIS PAST YEAR, 342 CHILDREN AT ONE PUBLIC SCHOOL, ONE COMMUNITY CENTER, AND TWO PAROCHIAL SCHOOL SITES WERE ENROLLED IN PROGRAMS THAT HELP ADVANCE ECONOMIC SELF-RELIANCE BY GIVING PARENTS THE OPPORTUNITY TO WORK, KNOWING THAT THEIR CHILDREN ARE IN A SAFE, NURTURING ENVIRONMENT. AT BROWNSON HOUSE AND AT EL SANTO NINO, A SUMMER CAMP WAS ALSO OFFERED WITH 32 CHILDREN PARTICIPATING IN SAN GABRIEL. ADESTE'S PROGRAM FOCUSES ON

STRUCTURE, SOCIALIZATION, ETHICS AND CHARACTER DEVELOPMENT, WHILE PROVIDING TUTORING AND EXTRA LANGUAGE HELP FOR CHILDREN WHO NEED IT.

THE ELIZABETH ANN SETON RESIDENCE AND THE PROJECT ACHIEVE SHELTER ARE TWO EMERGENCY SHELTERS IN LONG BEACH.

ACCORDING TO THE 2014 HUD AHAR STUDY, CALIFORNIA HAD 11% OF ALL HOMELESS FAMILIES, SURPASSED ONLY BY NEW YORK WITH 22%. THE ELIZABETH ANN SETON RESIDENCE (EASR) IS AN EMERGENCY SHELTER OF UP TO 45 DAYS, SERVING FAMILIES, PREGNANT WOMEN, DISABLED SINGLES, AND THE ELDERLY. THE GOAL IS TO MOVE PERSONS FROM "IN CRISIS" TO "SAFE AND STABLE" HOUSING. IT SERVED 374 CLIENTS IN 2013-14. EASR OFFERS PRIVATE ROOMS, NUTRITIOUS MEALS AND SNACKS, TRANSPORTATION, CLOTHING, BABY FOOD AND BABY ITEMS, PERSONAL HYGIENE ITEMS AND ADDRESSES OTHER IMMEDIATE NEEDS. CLIENTS WORK WITH THE CASE MANAGER TO DESIGN A PLAN TO ACHIEVE SELF-SUFFICIENCY AND HOUSING. A FAMILY LIFE SKILLS COORDINATOR TEACHES PARENTING, LIFE SKILLS, COMMUNICATION SKILLS, FINANCIAL LITERACY AND JOB PREPARATION. FAMILY ACTIVITIES ARE HELD ON SITE AND WITH FIELD TRIPS. THROUGH COLLABORATION WITH THE LONG BEACH MULTI-SERVICE CENTER FOR THE HOMELESS AND THROUGH ON-SITE SERVICES AT CENTURY VILLAGES AT CABRILLO, CHILD CARE, HEALTH CARE, JOB OPPORTUNITIES, SCHOOL PLACEMENT FOR CHILDREN, LEGAL SERVICES, AND APPLICATIONS FOR GOVERNMENT BENEFITS ARE PROVIDED.

ACCORDING TO THE HUD AHAR, CALIFORNIA ACCOUNTED FOR 25% OF THE NATION'S HOMELESS INDIVIDUALS, WITH 8% OF THE NATION'S TOTAL INDIVIDUAL HOMELESS

POPULATION LIVING IN LOS ANGELES COUNTY. THE PROJECT ACHIEVE EMERGENCY SHELTER IS A 59 BED YEAR ROUND SHELTER THAT OFFERS EMERGENCY SHELTER TO SINGLE MEN AND WOMEN AGES 18 AND OLDER. THE MAIN OBJECTIVE IS TO MOVE RESIDENTS INTO MORE STABLE HOUSING SUCH AS TRANSITIONAL, PERMANENT SUPPORTIVE OR PERMANENT HOUSING WITHIN 60 DAYS AFTER ENTERING THE PROGRAM. ALL RESIDENTS DEVELOP AN INDIVIDUALIZED SERVICE PLAN WITH THEIR CASE MANAGER PRIOR TO ENTRY AND ARE REQUIRED TO MEET WITH THE CASE MANAGER ON A REGULAR BASIS TO REVIEW PROGRESS TOWARD THEIR GOALS AND DEVELOP NEW GOALS AS NEEDED.

BASIC SHELTER SERVICES INCLUDE ASSIGNED BEDS, BATHROOMS, SHOWERS, GROUP SOCIAL DEVELOPMENT AND A RECREATIONAL AREA. THE SHELTER IS DESIGNED FOR COMMUNITY LIVING. THE SLEEPING QUARTERS ARE SECTIONED INTO TWO SEPARATE "DORM" AREAS: ONE FOR MEN WHICH HOUSES 43 BEDS; ONE FOR WOMEN WHICH HOUSES 16 BEDS. TWO MEALS A DAY ARE PROVIDED BY EITHER THE SHELTER OR OUR "GUEST CHEF" PROGRAM. THE "GUEST CHEF" PROGRAM INCLUDES TRAINEES WHO, ALONG WITH DEDICATED VOLUNTEERS, HELP COOK AND DELIVER FOOD 7 DAYS PER WEEK. IN 2013-14, PROJECT ACHIEVE DELIVERED OVER 58,000 SERVICES TO 452 CLIENTS LAST YEAR.

GOOD SHEPHERD CENTER

CCLA OPENED THE FIRST GOOD SHEPHERD CENTER (GSC) SHELTER, LANGUILLE

EMERGENCY SHELTER, IN 1984. IT STILL PROVIDES UP TO 6 WEEKS OF SHELTER

AND EMERGENCY SERVICES WHILE HELPING WOMEN OBTAIN TRANSITIONAL OR

PERMANENT HOUSING. THE SHELTER ALSO OFFERS DROP-IN SERVICES, WHICH

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INCLUDE HOT SHOWERS AND FRESH MEALS, AND MOBILE OUTREACH TO THE HOMELESS LIVING ON THE STREET. IN 2013-14, LANGUILLE PROVIDED OVER 33,500 SERVICES TO 169 CLIENTS IN THE SHELTER AND OVER 12,700 SERVICES THROUGH ITS DROP-IN AND OUTREACH PROGRAMS TO 1,001 CLIENTS.

NEXT CCLA OPENED THE HAWKES TRANSITIONAL RESIDENCE FOR HOMELESS WOMEN IN 1987. IN 1998 GSC OPENED THE FIRST OF THREE PHASES OF THE WOMEN'S VILLAGE AND THE HAWKES TRANSITIONAL RESIDENCE MOVED TO THE WOMEN'S VILLAGE AND EXPANDED TO SERVE 30 WOMEN. SINCE THEN, THE WOMEN'S VILLAGE HAS PROGRESSIVELY GROWN INTO A LARGE COMPLEX, WHICH NOW CONSISTS OF THREE DISTINCT PROGRAMS THAT ADDRESS DIFFERENT AREAS IN WOMEN'S LIVES AS THEY MOVE TOWARD INDEPENDENCE. WHILE LANGUILLE OFFERS EMERGENCY HOUSING, HAWKES TRANSITIONAL RESIDENCE AND FARLEY HOUSE OFFER TRANSITIONAL HOUSING. HAWKES OFFERS SUPPORTIVE SERVICES TO FORMERLY HOMELESS WOMEN AND FARLEY HOUSE OFFERS EMPLOYMENT AND EDUCATION-FOCUSED TRANSITIONAL HOUSING PROGRAM FOR SINGLE WOMEN AND WOMEN WITH CHILDREN, ALONG WITH AN EMPLOYMENT CLIENT SERVICES CENTER ALSO USED BY HAWKES. EMPLOYMENT TRAINING IS ENHANCED BY THE VILLAGE KITCHEN, AN ON-SITE CULINARY ARTS JOB TRAINING PROGRAM FOR GOOD SHEPHERD RESIDENTS THAT OPERATES A CAFE THAT IS OPEN TO THE PUBLIC. ANGEL GUARDIAN HOME, WHICH IS OPERATED THROUGH A SEPARATE CORPORATION, PROVIDES LONG-TERM APARTMENTS FOR WOMEN WITH DISABILITIES AND THEIR MINOR CHILDREN. GOOD SHEPHERD CENTERS TRANSITIONAL SHELTERS, HAWKES AND FARLEY HOUSE PROVIDED OVER 60,000 SERVICES FOR 82 CLIENTS IN 2013-14.

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THE SMALLEST OF OUR SHELTERS, MCGILL STREET HOUSE, IS A TRANSITIONAL

FACILITY OWNED BY THE CITY OF COVINA DESIGNED TO SERVE 2 FAMILY UNITS AT

A TIME. MCGILL HOUSE ALSO OPERATES A HOUSING REFERRAL SERVICE WHICH

HELPED 509 CLIENTS. IN PARTNERSHIP WITH THE CITY, CCLA PROVIDES A WIDE

ARRAY OF SOCIAL SERVICES TO WOMEN AND CHILDREN WHO ARE EXPERIENCING

MULTIPLE AND COMPLEX BARRIERS TOWARDS A SELF-DETERMINED LIFE AND SECURE

PERMANENT HOUSING. CLIENTS CAN STAY AT THE SHELTER FOR UP TO ONE YEAR.

FIVE FAMILIES (14 PEOPLE) WERE SERVED IN THE PAST YEAR. OF THE 3 FAMILIES

WHO EXITED THE PROGRAM IN 2013-14, ALL OBTAINED PERMANENT HOUSING.

FIVE FAMILIES (14 PEOPLE) WERE SERVED IN THE PAST YEAR. OF THE 3 FAMILIES

WHO EXITED THE PROGRAM IN 2013-14, ALL OBTAINED PERMANENT HOUSING.

FORM 990, PART III, LINE 4D

YOUTH SERVICES

YOUTH EMPLOYMENT SERVICES (AYES) HAS OPERATED FEDERALLY FUNDED JOB

TRAINING AND PLACEMENT PROGRAMS SINCE 1965 WHEN THE ARCHDIOCESE OF LOS

ANGELES WAS ASKED BY THE U.S. DEPARTMENT OF LABOR TO START A PROGRAM TO

PARTICIPATE IN THE WAR ON POVERTY. IN 2000 THE ARCHDIOCESE FORMALLY

TRANSFERRED THE PROGRAM TO CCLA. SINCE INCEPTION, AYES HAS SERVED OVER

91,000 DISADVANTAGED YOUNG PEOPLE. IN FISCAL 2014, AYES PROVIDED

SERVICES TO 1,465 LESS PRIVILEGED YOUTH AND YOUNG ADULTS SUCH AS JOB

TRAINING, EDUCATIONAL AND CAREER SERVICES UNDER THE COMBINED WORKFORCE

INVESTMENT (WIA), COMMUNITY SERVICES BLOCK GRANT AND LA COUNTY SUMMER

JOBS PROGRAMS. THIS IS ACCOMPLISHED BY PARTNERSHIPS WITH A NETWORK OF

OVER 400 EMPLOYERS SUCH AS BANK OF AMERICA, FOOTLOCKER, GOOD SAMARITAN HOSPITAL, LA SCHOOL POLICE DEPARTMENT, AND QUEEN OF ANGELES HOSPITAL, AS WELL AS LITERALLY HUNDREDS OF OTHER BUSINESSES, EDUCATIONAL INSTITUTIONS AND COMMUNITY AGENCIES. THROUGH THESE PARTNERS CCLA WAS ABLE TO FURNISH YOUTH WITH OPPORTUNITIES THAT LED TO SELF-SUFFICIENCY AND SUCCESS.

FOUNDATION GRANTS OFFERED YEAR-ROUND PAID INTERNSHIPS AND ASSISTANCE WITH SPECIAL NEEDS SUCH AS HOUSING, CHILDCARE AND OTHER NECESSITIES WHICH ARE NOT NORMALLY COVERED BY PUBLIC GRANTS.

WITH FIELD OFFICES IN CENTRAL AND DOWNTOWN LA, EAST LA, HOLLYWOOD, AND SOUTH LA, AYES ALSO COLLABORATES WITH MANY EDUCATION AND NON-PROFIT ORGANIZATIONS SUCH AS LA TRADE TECH COLLEGE, LA UNIFIED SCHOOL DISTRICT, PF BRESEE FOUNDATION, COVENANT HOUSE, MOUNT ST. MARY'S COLLEGE, LA COMMUNITY COLLEGES AND USC. THESE PARTNERSHIPS ALLOW AYES TO SHARE INFORMATION AND RESOURCES TO PROMOTE A COMPREHENSIVE YOUTH DELIVERY SYSTEM WITH PROGRAM OUTCOMES WHICH INCLUDE JOB PLACEMENT, ENTRY INTO POST-SECONDARY EDUCATION OR ADVANCED TRAINING, CREDENTIAL ATTAINMENT OR HIGH SCHOOL DIPLOMA AND LITERACY- MATH GAINS. THESE JOBS NOT ONLY SUPPLY INCOME FOR YOUTH, BUT ALSO OFFER EXPOSURE TO MAINSTREAM CULTURE. SUCH EXPERIENCE TEACHES ESTABLISHED SOCIAL NORMS, REAL WORLD WORK ETHICS AND ESSENTIAL SKILLS THAT CAN HELP THE TEENS TO OBTAIN BETTER EMPLOYMENT OR PURSUE A COLLEGE EDUCATION. IMPROVING THE FINANCIAL HEALTH OF FAMILIES CAN ENHANCE THE FINANCIAL OUTLOOK AND OPPORTUNITIES FOR THE ENTIRE

95-1690973

CYO (CATHOLIC YOUTH ORGANIZATION) OFFERS AFTER-SCHOOL AND WEEKEND

ATHLETIC PROGRAMS FOR BOYS AND GIRLS IN THE THIRD THROUGH EIGHTH GRADES

ATTENDING CATHOLIC SCHOOLS IN LA COUNTY. CYO PROMOTED TEN

INTERSCHOLASTIC SPORTS - FLAG FOOTBALL, VOLLEYBALL, BASKETBALL, SOFTBALL,

SOCCER, TRACK & FIELD, CROSS COUNTRY, BOWLING, GOLF, AND CHEER FOR

STUDENTS. LAST YEAR, OVER 6,100 YOUTH ACTIVELY PARTICIPATED IN THE

PROGRAM. THROUGHOUT ITS HISTORY, THOUSANDS OF YOUTH, WHO MIGHT NOT

OTHERWISE HAVE HAD ACCESS TO ORGANIZED SPORTS, HAD FUN, BUILT CONFIDENCE,

ACQUIRED SKILLS AND COORDINATION, AND LEARNED THE VALUES OF DISCIPLINE,

GOAL SETTING AND INNER STRENGTH.

IN ADDITION TO THE YOUTH, EACH YEAR CYO TRAINS COACHES AND PARENTS

THROUGH THE "PLAY LIKE A CHAMPION" PROGRAM DEVELOPED BY THE CENTER FOR

ETHICAL EDUCATION AT THE UNIVERSITY OF NOTRE DAME. IN 2013-14

APPROXIMATELY 1,500 COACHES AND PARENTS GRADUATED FROM THE PROGRAM. CYO

CONTINUES TO PROVIDE THE CHILDREN OF LOS ANGELES COUNTY- MANY OF WHOM ARE

CONSIDERED "AT RISK" - WITH A QUALITY ATHLETIC PROGRAM THAT ENHANCES

THEIR PHYSICAL AND MENTAL DEVELOPMENT AND MATURITY.

NTEE CODES

(NATIONAL TAXONOMY OF EXEMPT ENTITIES)

OUR SERVICES HAVE BEEN DIVIDED INTO THE FOUR SEPARATE SECTIONS PROVIDED

ON THE 990 FORM AS FOLLOWS: PART IIIA - REFUGEE AND IMMIGRATION SERVICES,

PART IIIB - COMMUNITY SERVICES, PART IIIC- ANGEL'S FLIGHT AND OTHER

Name of the organization

CATHOLIC CHARITIES OF LOS ANGELES, INC

95-1690973

HOMELESS SHELTERS AND PART IIID - YOUTH SERVICES. AFTER EACH TAXONOMIC

CATEGORY THE RELEVANT SECTION (OR SECTIONS) IS REFERENCED.

P20 HUMAN SERVICE ORGANIZATIONS (THIS IS OUR ALL-ENCOMPASSING CODE)

ARTS, CULTURE& HUMANITIES

A20 ARTS & CULTURE (COMMUNITY CENTERS, HOMELESS SHELTERS):

A23 CULTURAL & ETHNIC AWARENESS

A24 FOLK ARTS

A62 DANCE

A68 MUSIC

EDUCATION

B60 ADULT EDUCATION (ALL)

B90 EDUCATIONAL SERVICES

B92 REMEDIAL READING & ENCOURAGEMENT (ALL)

ANIMAL RELATED

D20 ANIMAL PROTECTION & WELFARE (COMMUNITY CENTERS)

HEALTH CARE

E70 PUBLIC HEALTH (COMMUNITY CENTERS)

E80 HEALTH (COMMUNITY CENTERS)

E90 NURSING

E92 HOME HEALTH CARE (COMMUNITY CENTERS)

Schedule O (Form 990 or 990-EZ) 2013

Name of the organization

CATHOLIC CHARITIES OF LOS ANGELES, INC

Employer identification number

95-1690973

MENTAL HEALTH AND CRISIS INTERVENTION

- F20 SUBSTANCE ABUSE DEPENDENCY, PREVENTION & TREATMENT
 - F21 SUBSTANCE ABUSE PREVENTION (COMMUNITY CENTERS)
 - F22 SUBSTANCE ABUSE TREATMENT (COMMUNITY CENTERS)
- F40 HOT LINES & CRISIS INTERVENTION (ANGEL'S FLIGHT)
- F60 COUNSELING (COMMUNITY CENTERS, ANGEL'S FLIGHT)
- F70 MENTAL HEALTH DISORDERS (COMMUNITY CENTERS)

CRIME AND LEGAL RELATED

- I20 CRIME PREVENTION
 - 121 YOUTH VIOLENCE PREVENTION (CENTERS, YOUTH SERVICES, ANGEL'S

FLIGHT)

- 170 PROTECTION AGAINST ABUSE
 - 172 CHILD ABUSE PREVENTION(CENTERS, YOUTH SERVICES, ANGEL'S

FLIGHT)

- 180 LEGAL SERVICES
 - 183 PUBLIC INTEREST LAW (REFUGEE & IMMIGRATION, CENTERS, ANGEL'S

FLIGHT)

EMPLOYMENT

- J20 EMPLOYMENT PREPARATION & PROCUREMENT (ALL)
 - J21 VOCATIONAL COUNSELING (ALL)
 - J22 JOB TRAINING (ALL)

FOOD, AGRICULTURE AND NUTRITION

Schedule O (Form 990 or 990-EZ) 2013

Name of the organization	Employer identification number
CATHOLIC CHARITIES OF LOS ANGELES, INC	95-1690973

K30 FOOD PROGRAMS

K31 FOOD BANKS & PANTRIES (COMMUNITY CENTERS, SHELTERS)

K35 SOUP KITCHENS (COMMUNITY CENTERS, HOMELESS SHELTERS)

K40 NUTRITION (COMMUNITY CENTERS, HOMELESS SHELTERS)

K50 HOME ECONOMICS (COMMUNITY CENTERS, HOMELESS SHELTERS)

HOUSING & SHELTER

L30 HOUSING SEARCH ASSISTANCE (CENTERS, SHELTERS, & IMMIGRATION)

L40 TEMPORARY HOUSING

L41 HOMELESS SHELTERS (HOMELESS SHELTERS)

L80 HOUSING SUPPORT

L81 HOME IMPROVEMENT & REPAIRS (COMMUNITY CENTERS)

L82 HOUSING EXPENSE REDUCTION SUPPORT(COMMUNITY CENTERS)

RECREATION & SPORTS

N30 COMMUNITY RECREATIONAL FACILITIES (COMMUNITY CENTERS)

N60 AMATEUR SPORTS (YOUTH SERVICES)

N62 BASKETBALL

N63 BASEBALL & SOFTBALL

N64 SOCCER

N65 FOOTBALL

N66 RACQUET SPORTS

N68 WINTER SPORTS

N6A GOLF

Name of the organization

CATHOLIC CHARITIES OF LOS ANGELES, INC

95-1690973

N70 AMATEUR SPORTS COMPETITIONS (YOUTH SERVICES)

YOUTH DEVELOPMENT

- O20 YOUTH CENTERS & CLUBS (COMMUNITY CENTERS, ANGEL'S FLIGHT)
- O50 YOUTH DEVELOPMENT PROGRAMS (CENTERS, ANGEL'S FLIGHT, YOUTH)

HUMAN SERVICES

- P20 HUMAN SERVICE ORGANIZATIONS
 - P28 NEIGHBORHOOD CENTERS (COMMUNITY CENTERS)
 - P29 THRIFT SHOPS (COMMUNITY CENTERS)
- P30 CHILDREN & YOUTH SERVICES
 - P33 CHILD DAY CARE (ANGEL'S FLIGHT)
- P40 FAMILY SERVICES (COMMUNITY CENTERS, SHELTERS)
 - P44 IN-HOME ASSISTANCE
 - P45 FAMILY SERVICES FOR ADOLESCENT PARENTS
 - P46 FAMILY COUNSELING
 - P47 PREGNANCY
- P50 PERSONAL SOCIAL SERVICES
 - P51 FINANCIAL COUNSELING (COMMUNITY CENTERS, SHELTERS)
 - P52 TRANSPORTATION ASSISTANCE (ALL)
 - P58 GIFT DISTRIBUTION (COMMUNITY CENTERS, SHELTERS)
- P60 EMERGENCY ASSISTANCE
 - P62 VICTIMS' SERVICES (ALL)
- P80 CENTERS TO SUPPORT THE INDEPENDENCE OF SPECIFIC POPULATIONS
 - P83 WOMEN'S CENTERS (COMMUNITY CENTERS)

Schedule O (Form 990 or 990-EZ) 2013

Name of the organization

CATHOLIC CHARITIES OF LOS ANGELES, INC

95-1690973

P84 ETHNIC & IMMIGRANT CENTERS (COMMUNITY CENTERS)

P85 HOMELESS CENTERS (HOMELESS SHELTERS)

CIVIL RIGHTS, SOCIAL ACTION & ADVOCACY

R20 CIVIL RIGHTS

R21 IMMIGRANTS' RIGHTS (REFUGEE & IMMIGRATION)

ATTACHMENT 1

990, PART VII- COMPENSATION OF THE FIVE HIGHEST PAID IND. CONTRACTORS

NAME AND ADDRESS	DESCRIPTION OF SERVICES	COMPENSATION
GRANT THORNTON, LLP 515 SOUTH FLOWER STREET, 7TH FLOOR LOS ANGELES, CA 90071	AUDITING	197,941.
LA MORAGA COMMUNICATIONS 4088 JEFFERSON STREET RIVERSIDE, CA 92504	DESIGN & PRINTING	161,006.
COALITION FOR RESPONSIBLE COMMUNITY DEV 3101 SOUTH GRAND AVENUE LOS ANGELES, CA 90007	CLIENT TRAINING	141,936.
POWER MANAGEMENT LA VERNE, CA 91750	IT CONSULTING	131,690.
GUARDIAN-APPLETON PO BOX 677458 DALLAS, TX 75267	SECURITY SERVICES	103,813.

ATTACHMENT 2

FORM 990, PART VIII - EXCLUDED CONTRIBUTIONS

DESCRIPTION AMOUNT

1,766,585.

TOTAL 1,766,585.

SCHEDULE R (Form 990)

Related Organizations and Unrelated Partnerships

► Complete if the organization answered "Yes" on Form 990, Part IV, line 33, 34, 35b, 36, or 37.

Attach to Form 990.

➤ See separate instructions.

▶ Information about Schedule R (Form 990) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047 Open to Public Inspection

Department of the Treasury Internal Revenue Service

Name of the organization Employer identification number 95-1690973 CATHOLIC CHARITIES OF LOS ANGELES, INC

Part I Identification of Disrega	arded Entities Complete if th	e organization ansv	wered "Yes" on F	orm 990, Part IV	/, line 33.			
Name, address, and E	(a) IN (if applicable) of disregarded entity		(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct cor enti	ntrolling
_(2)								
Part II Identification of Related one or more related tax- (a) Name, address, and EIN of	I Tax-Exempt Organizations exempt organizations during	Complete if the or the tax year. (b) Primary activity	(c) Legal domicile (state or foreign country)	(d)	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	Section 5	g) 512(b)(13) rolled ity?
							Yes	No
(1) ROMAN CATHOLIC ARCHDIOCESE OF LA 3424 WILSHIRE BLVD.	95-1642382 LOS ANGELES, CA 90010	RELIGIOUS	CA	501(C)(3)	01	N/A		х
(2) OPUS CARITATIS, INC 1531 JAMES M. WOOD BLVD.	20-1021326 LOS ANGELES, CA 90015	SUPPORTING	CA	501(C)(3)	11	N/A		Х
(3) CATHOLIC CHARITIES COMM DEVELOPMEN PO BOX 15095	T CORP 95-4172572 LOS ANGELES, CA 90015	COM. DEVELOP	CA	501(C)(3)	9	N/A		Х
		_						
		_						
(6)								

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule R (Form 990) 2013

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_(7)

Schedule R (Form 990) 2013

Part I	Identification of Relate because it had one or r						swered "Yes" o	on Fo	orm	990, Part IV, I	ine 3	34	
	(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(f) Share of total income	(g) Share of end-of- year assets	Disprop	h) portionate ations?	(i) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	Gene	j) eral or aging ner?	(k) Percentage ownership
			Country)		300110113 3 12 3 14)			Yes	No		Yes	No	
<u>(1)</u>													
(2)													
(3)													
<u>(4)</u>													
(5)													
(6)													
(7)													

Part IV Identification of Related Organizations Taxable as a Corporation or Trust Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership	Sec 512(b contr	ti) ction b)(13) rolled tity?
								Yes	No
<u>(1)</u>									
(2)									
(3)									
(4)									
(5)									
(6)									
(7)									

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Schedule R (Form 990) 2013

Schedule R (Form 990) 2013

Pa	Transactions With Related Organizations Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.		
No	te. Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.	Yes	No
1	During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?		
а	Receipt of (i) interest (ii) annuities (iii) royalties or (iv) rent from a controlled entity	ı	X
b	Gift, grant, or capital contribution to related organization(s))	X
С	Gift, grant, or capital contribution from related organization(s)	; X	
d	Loans or loan guarantees to or for related organization(s)	i	X
е	Loans or loan guarantees by related organization(s)	•	X
f	Dividends from related organization(s) 1f	:	X
g	Sale of assets to related organization(s)	1	X
h	Purchase of assets from related organization(s)		X
i	Exchange of assets with related organization(s)	_	X
j	Lease of facilities, equipment, or other assets to related organization(s)	X	[
k	Lease of facilities, equipment, or other assets from related organization(s)		
I	Performance of services or membership or fundraising solicitations for related organization(s)	_	
m	Performance of services or membership or fundraising solicitations by related organization(s)	n X	+
n	Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)	1	X
0	Sharing of paid employees with related organization(s) 10)	X
р	Reimbursement paid to related organization(s) for expenses) X	
q	Reimbursement paid by related organization(s) for expenses	ı X	
			١
r	Other transfer of cash or property to related organization(s)		X
S	Other transfer of cash or property from related organization(s)		X
2	If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction threshold		
	(a) (b) (c) (d) Name of related organization Transaction Amount involved Method of de		ning
	type (a-s) amount in		•

(a) Name of related organization	(b) Transaction type (a-s)	(c) Amount involved	(d) Method of determining amount involved
(1) OPUS CARITATIS, INC.	С	1,720,000.	CASH
<u>(2)</u>			
<u>(3)</u>			
<u>(4)</u>			
<u>(5)</u>			
(6)			

JSA 3E1309 1.000 Schedule R (Form 990) 2013

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Schedule R (Form 990) 2013 Page 4

Part VI Unrelated Organizations Taxable as a Partnership Complete if the organization answered "Yes" on Form 990, Part IV, line 37.

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

(a) Name, address, and EIN of entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Predominant income (related, unrelated, excluded from tax under	Are all sec 501(organiz	partners ction (c)(3) sations?		(g) Share of end-of-year assets	(h) Disproportionate allocations?		(i) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
(1)			section 512-514)	Yes	No			Yes	No	, ,	Yes	No	
(1)													
(2)													
(3)													
<u>(4)</u>													
<u>(5)</u>													
<u>(6)</u>													
<u>(7)</u>													
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(11)													
(12)													
(13)													
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(15)													
(16)													
(16)													000) 004

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Schedule R (Form 990) 2013

Schedule R (Form 990) 2013 Page 5

Supplemental Information Part VII

Complete this part to provide additional information for responses to questions on Schedule R (see instructions).

Schedule R (Form 990) 2013

Date Acce	pted			DO N	ЭТ МА	IL THIS	FORM TO THE FTB
2013		file Return Autho	rization fo	or			8453-EO
Exempt Organi					Ide	entifying nu	
	IC CHARITIES OF LO	S ANGELES INC				5-1690	
CATHOLI	IC CHARTITED OF HO	b ANGELED, INC				1000	1913
Part I El	ectronic Return Information (whole dollars only)					
J							
		99, Line 9)					30,990,474.
	ettle Your Account Electronic						
		la Amount	4b Witho	drawal da	e (mm/c	dd/www)	
5 Routing		verified the exempt organizatio	n's banking inforn	nation?)			
6 Account			Type of account:	Che	ecking	Sa	vings
Part IV D	eclaration of Officer						
	ne exempt organization's account	be settled as designated in Part II. If	I check Part II, Box	x 4, I auth	orize an	electronic	funds withdrawal for the
ator (ERO), tr organization' the exempt of exempt orga exempt orga provider. If the	ransmitter, or intermediate service s 2013 California electronic return organization is filing a balance du nization's fee liability, the exempt anization return and accompanyin	an officer of the above exempt organ provider and the amounts in Part I h. To the best of my knowledge and e return, I understand that if the Francisch organization will remain liable for g schedules and statements be translation's return or refund is delanged.	above agree with the belief, the exempt anchise Tax Board of the fee liability and ansmitted to the F	he amount organizati (FTB) does d all applice TB by the	s on the on's retuent on the contract of the c	e correspo urn is true eive full a erest and ransmitte	anding lines of the exemp, correct, and complete. In timely payment of the penalties. I authorize the r, or intermediate service.
Sign		05/15/201	5 EXEC	UTIVE	DTR:	ECTOR	
Here	Signature of Officer	Date	Title	,01111	<u> </u>		
Part V D	eclaration of Electronic Retu	rn Originator (ERO) and Paid Pro	eparer. See instru	uctions.			
knowledge. (however, that transmitting followed all confour years fravailable to the return and a	If I am only an Intermediate Servit form FTB 8453-EO accurately refethis return to the FTB; I have provother requirements described in in om the due date of the return or he FTB upon request. If I am also	of organization's return and that the ce Provider, I understand that I am elects the data on the return.) I have ided the organization officer with a FTB Pub. 1345, 2013 e-file Handbo four years from the date the exempthe paid preparer, under penalties of the elements, and to the best of my knicked the temperature.	not responsible for obtained the organi copy of all forms a ok for Authorized e ot organization retu f perjury, I declare t	reviewing ization offind informatile Providern is filed, that I have	the exercer's signation thaters. I will whicher examinates	. mpt orgar nature on t I will file I keep for ver is late ed the abo	nization's return. I declare form FTB 8453-EO before with the FTB, and I have m FTB 8453-EO on file for r, and I will make a cop- pove exempt organization!
		Date	e (Check if	Che	ck	ERO's PTIN
ERO	ERO's- signature			also paid preparer	X emp	elf- loyed	P01278077
Must	Firm's name (or yours		·	_		FEIN	
Sign	ii ddii diripidydd)	ANT THORNTON LLP	T. ET. 00D			36-60)55558
	and address 51	5 S. FLOWER ST. 7TI S ANGELES	H FLOOR	CA			ZIP Code 90071
•	ies of perjury, I declare that I have	e examined the above organization's and complete. I make this declarati		panying so	hedules		ements, and to the best o
	Paid preparer's	Date	e	Check		Paid prepa	arer's PTIN
Paid	signature			employe			
Preparer Must	Firm's name (or yours ⊾			FE	IN		
Sign	if self-employed) and address			<u> </u>		ZIP Co	ode